GOVERNMENT OF PAKISTAN

Pakistan.

PLANNING COMMISSION

REVISED LIST OF SCHEMES INCLUDED IN THE SECOND FIVE YEAR PLAN

(1960–65)

NOVEMBER, 1961

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The attached lists indicate individual schemes, both ongoing and new, which have been included in the Revised Second Five-Year Plan in the various sectors of the economy, and the financial provisions (both internal and external) made for them in the Plan. The scope and technical soundness of all the schemes included in the Plan have not yet been examined in detail. As such, the total estimated costs of schemes as shown in these lists, particularly their foreign exchange component, are subject to revision and should be regarded as tentative. The detailed examination of new schemes will be carried out from year to year by the agencies concerned in accordance with the procedure for the preparation and approval of development schemes, before they are considered for inclusion in the Annual Development Programme on the basis of Plan priorities. Even some of the ongoing schemes may need re-examination. The attached lists are, therefore, intended to serve as a general guide to the scheme-wise composition of the various sector programmes, rather than as a blue-print of those programmes.

TABLE I

REVISED SECOND FIVE-YEAR PLAN ALLOCATIONS

Government and Private Financed Programme 1960-65

ALL PAKISTAN

(Million Rupees)

Name of the Sector (1)	Government Financed (2)	Private Financed (3)	Grand Total of Cols. 2 and 3 (4)
1. Agriculture	2,515	905	3,420
2. Water and Power	4,140	250	4,390
3. Industry	1,460	3,660	5,120
4. Fuels and Minerals	450	550	1,000
5. Transport and Communications	2,725	1,325	4,050
6. Housing and Settlements	1,885	1,525	3,410
7. Education and Training	955	100	1,055
8. Health	370	50	420
9. Social Service	85	15	100
10. Manpower and Employment	35	...	35
Total ...	14,620	8,380	23,000

TABLE II

REVISED SECOND FIVE-YEAR PLAN ALLOCATIONS

ALL PAKISTAN

By Executing Authorities

Government Financed Programme

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7	8	9
1. Agriculture ..	928.06	280.88	1,056.68	226.60	530.26	264.52	2,515.00	772.00
2. Water and Power ..	1,760.07	620.78	2,260.13	1,095.51	119.80	42.71	4,140.00	1,759.00
3. Industry	217.00	68.70	142.00	45.75	1,101.00	702.55	1,460.00	817.00
4. Fuels and Minerals	..	..	..	..	450.00	160.00	450.00	160.00
5. Transport and Communications.	322.30	88.77	250.00	30.80	2,152.70	1,224.43	2,725.00	1,344.00
6. Housing and Settlements.	722.80	158.00	409.40	90.00	752.80	188.00	1,885.00	436.00
7. Education and Training.	388.64	66.41	400.50	57.00	165.86	41.59	955.00	165.00
8. Health	161.49	47.36	143.88	51.43	64.63	9.21	370.00	108.00
9. Social Service ..	28.71	0.80	27.31	0.20	28.98	1.00	85.00	2.00
10. Manpower and Employment.	10.60	0.15	9.80	0.15	14.60	6.70	35.00	7.00
Total ..	4,539.67	1,331.85	4,699.70	1,597.44	5,380.63	2,640.71	14,620.00	5,570.00

TABLE III

REVISED SECOND FIVE-YEAR PLAN ALLOCATIONS

ALL PAKISTAN

By Geographical Regions

Government Financed Programme

(Million Rupees)

Sector	East Pakistan			West Pakistan			Centrally Administered Areas	Total Pakistan
	Provincial	Central	Total	Provincial	Central	Total	Central only	
1	2	3	4	5	6	7	8	9
1. Agriculture ..	928	235	1,163	1,057	279	1,336	16	2,515
2. Water and Power ..	1,760	36	1,796	2,260	66	2,326	18	4,140
3. Indu ..	217	651	868	142	448	590	2	1,460
4. Fuels and Minerals	..	142	142	..	308	308	..	450
5. Transport and Communications.	322	699	1,021	250	1,406	1,656	48	2,725
6. Housing and Settlements.	723	11	734	409	520	929	222	1,885
7. Education and Training.	389	59	448	401	101	502	5	955
8. Health	161	3	164	144	22	166	40	370
9. Social Service ..	29	12	41	27	17	44	..	85
10. Manpower and Employment.	11	3	14	10	11	21	..	35
Total ..	4,540	1,851	6,391	4,700	3,178	7,878	351	14,620

Note.—Breakdown of Central allocations by geographical regions is based on rough estimates.

TABLE IV

REVISED SECOND FIVE-YEAR PLAN ALLOCATIONS

(Public, Semi-Public and Private Sectors)

ALL PAKISTAN

(Million Rupees)

Name of the Sector	Revised Plan Allocations				
	Public Sector	Semi-Public Sector		Private Sector	Grand Total (Public, Semi-Public and Private Sectors)
		Contribution from Government	From own resources, private investment and loans		
1	2	3	4	5	6
1. Agriculture	2,515	...	...	905	3,420
2. Water and Power ...	4,140	...	190	60	4,390
3. Industry	100	1,360	575	3,085	5,120
4. Fuels and Minerals ...	179	271	...	550	1,000
5. Transport and Communications.	2,612	113	420	905	4,050
6. Housing and Settlements	1,410	475	390	1,135	3,410
7. Education and Training ...	955	...	...	100	1,055
8. Health	370	...	...	50	420
9. Social Service	85	...	...	15	100
10. Manpower and Employment.	35	...	...	...	35
	12,401	2,219	1,575	6,805	23,000

Government Financed 14,620 Private Financed 8,380

GRAND TOTAL ... 23,000

TABLE V

REVISED SECOND FIVE-YEAR PLAN ALLOCATIONS

(Public Semi-Public and Private Sectors)

ALL PAKISTAN

(Million Rupees)

Name of the Sector	Public Sector		Semi-Public Sector				Private Sector		Grand Total (Public, Semi-Public and Private Sectors)	
	Revised Plan Allocation	Foreign Exchange Component of col. 2	Contribution from Government	From own resources, private investment and loans	Total Revised Plan Allocation (4+5)	Foreign Exchange Component of col. 6	Revised Plan Allocation	Foreign Exchange Component of col. 8	Revised Plan Allocation	Foreign Exchange Component of col. 10
1	2	3	4	5	6	7	8	9	10	11
Agriculture	2,515	772					905		3,420	772
Water and Power	4,140	1,759		190	190	114	60		4,390	1,873
Industry	100	25	1,360	575	1,935	792	3,085	1,503	5,120	2,320
Fuels and Minerals	179	104	271		271	56	550	367	1,000	527
Transport and Communications	2,612	1,298	113	420	533	351	905	378	4,050	2,027
Housing and Settlements	1,410	294	475	390	865	196	1,135	152	3,410	642
Education and Training	955	165					100	5	1,055	170
Health	370	108					50	2	420	110
Social Service	85	2					15		100	2
Manpower and Employment	35	7							35	7
Total	12,401	4,534	2,219	1,575	3,794	1,509	6,805	2,407	23,000	8,450

PUBLIC SECTOR

SUMMARY—ALL PAKISTAN

Public Sector

(Ongoing and New Schemes)

(Million Rupees)

Name of the Sector	Ongoing Schemes		New Schemes		Total (Ongoing and New Schemes)	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Agriculture	1,877.32	685.11	637.68	86.89	2,515.00	772.00
2. Water and Power	1,559.70	616.36	2,580.30	1,142.64	4,140.00	1,759.00
3. Industry	21.67	5.98	78.33	19.02	100.00	25.00
4. Fuels and Minerals	39.00	18.00	140.00	86.00	179.00	104.00
5. Transport and Communications	1,116.29	480.83	1,495.71	817.17	2,612.00	1,298.00
6. Housing and Settlements	854.26	175.19	555.74	118.81	1,410.00	294.00
7. Education and Training	207.23	38.82	747.77	126.18	955.00	165.00
8. Health	169.82	59.94	200.18	48.06	370.00	108.00
9. Social Service	18.71	0.54	66.29	1.46	85.00	2.00
10. Manpower and Employment			35.00	7.00	35.00	7.00
Total	5,864.00	2,080.77	6,537.00	2,453.23	12,401.00	4,534.00

LIST OF SCHEMES OF THE EAST PAKISTAN GOVERNMENT

SUMMARY—EAST PAKISTAN

Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation	Foreign Exchange Component
1	2	3
1. Agriculture	928·06	280·88
2. Water and Power	1,760·07	620·78
3. Industry	75·00	19·00
4. Transport and Communications	250·00	50·00
5. Housing and Settlements	459·80	83·00
6. Education and Training	388·64	66·41
7. Health	161·49	47·36
8. Social Service	28·71	0·80
9. Manpower and Employment	10·60	0·15
Total ...	4,062·37	1,168·38

SUMMARY—EAST PAKISTAN

Public Sector

Ongoing and New Schemes

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes		Total Schemes On-going and New	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Agriculture	595.55	248.85	332.51	32.03	928.06	280.88
2. Water and Power	474.56	134.81	1,285.51	485.97	1,760.07	620.78
3. Industry	15.00	5.40	60.00	13.60	75.00	19.00
4. Transport and Communications	202.75	40.50	47.25	9.50	250.00	50.00
5. Housing and Settlements ..	366.29	62.63	93.51	20.37	459.80	83.00
6. Education and Training ..	81.71	21.74	306.93	44.67	388.64	66.41
7. Health	122.53	38.25	38.96	9.11	161.49	47.36
8. Social Service	6.90	0.42	21.81	0.38	28.71	0.80
9. Manpower and Employment..	..	..	10.60	0.15	10.60	0.15
Total ..	1,865.29	552.60	2,197.08	615.78	4,062.37	1,168.38

SUMMARY—AGRICULTURE

(Million Rupees)

Name of the Sub-Sector	Revised Plan Allocation	Foreign Exchange Component
A. *Agricultural Development Corporation and allied Programme*		
1. Administration of A.D.C.	100·00	2·50
2. Manures and Fertilizer	180·00	190·00
3. Plant Protection	18·20	...
4. Seed Multiplication and Distribution	100·70	3·65
Sub-total (A)	398·90	196·15
Programmes of Ministries/Departments		
5. Mechanization	36·24	20·45
6. Soils	3·50	...
7. Agricultural Economics and Statistics	1·83	0·08
8. Agricultural Marketing	0·59	...
9. Agricultural Extension	12·50	2·72
10. Agricultural Research	13·93	1·56
11. (*a*) Agricultural Education	1·75	...
(*b*) Agricultural University	52·18	6·65
12. Soil Conservation	2·34	0·10
13. Food-grain storage	82·72	21·18
14. Colonization	5·90	...
15. Animal Husbandry	41·92	9·51
16. Forestry	74·14	15·34
17. Fisheries	25·82	5·94
18. Land Reforms	52·80	0·20
19. Cooperative and Rural Credit	7·50	...
Sub-total (B)	415·66	83·73
Area Programme		
20. Underdeveloped Areas	1·80	...
21. Model Scheme (Crash Programme)	34·70	1·00
Sub-total (C)	36·50	1·00
Rural Development through Basic Democracies	77·00	...
GRAND TOTAL	928·06	280·88

AGRICULTURE—LIST OF SCHEMES

(Million R

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-g N
(1)	(2)	(3)	(
Manures and Fertilizers :			
1. Distribution of chemical fertilizers ...	382·80	190·00	On-go
2. Purchase and distribution of bonemeal ...	2·48	...	Do.
3. Composting town refuse and night soil into manure. ...	0·13	...	Do
Total (Gross) ...	385·41	190·00	
Less recoveries ...	(205·41)	...	
Total (Net) ...	180·00	190·00	
Plant Protection :			
1. Amalgamated and expanded plant protection services.	9·10	...	Do
2. Additional Provision for Plant protection work in selected areas under the Model Scheme.	9·10	...	D
Total ...	18·20	...	

(1)	(2)	(3)	(4)
Seed Multiplication and Distribution :			
1. Establishment of twenty 100 acres, one 300 acres and six 500 acres seed multiplication farms.	11.72	1.00	On-going
2. Multiplication of improved jute seeds through registered growers.	28.30	...	Do.
3. Multiplication of improved paddy through registered growers.	3.65	...	Do.
4. Union Agriculture Stores	52.02	...	Do.
5. Intermediary godowns	8.60	1.26	Do.
6. Procurement and distribution of wheat seeds	11.04	...	Do.
7. Self-sufficiency in mustard seeds for supplying oil.	1.42	...	Do.
8. Fruit nursery in each seed multiplication farm.	2.19	...	Do.
9. Scheme for establishing a 50 acre orange orchard in Sylhet and a 50 acre fruit orchard in Chittagong.	1.57	...	Do.
10. Establishment of plant nursery on 20 acres land at Rajshahi.	0.61	...	Do.
11. Distribution of quick growing fruits like banana and pineapple.	1.36	...	Do.
12. Distribution of green manure seeds ...	2.05	...	Do.
13. Procurement and distribution of maize seed...	0.72	...	Do.
14. Growing of Rhea (ramie) on plantation scale	0.31	0.10	Do.
15. Cultivation of castor seeds	0.14	0.14	Do.
16. Establishment of a seed testing laboratory ...	0.29	0.09	Do.
17. Provision for 2 seed testing laboratories ...	0.27	0.06	Do.
18. Establishment of eighty 100 acres seed multiplication farms.	16.67	1.00	New
19. Production of boro paddy in hoar areas ...	2.90	...	Do.
Total (Gross) ...	145.83	3.65	
Less Recoveries ...	(45.13)	...	
Total (Net) ...	100.70	3.65	
Mechanization :			
1. Mechanical cultivation and power pump irrigation. ...	57.88	17.45	On-going
2. Manufacture of 1,000 paddle thrashers ...	0.18	...	Do.
3. Supply of improved implements	4.00	3.00	New
Total (Gross) ...	62.06	20.45	
Less Recoveries ...	(25.82)	...	
Total (Net) ...	36.24	20.45	

(1)	(2)	(3)	(4)
Soils :			
1. Rapid Soil Fertility Survey and popularization of the use of fertilizer including expanding scheme.	3.00	...	On-going
2. Soil Survey in East Pakistan	0.50	...	Do.
Total ...	3.50	...	
Agricultural Economics and Statistics :			
1. Establishment of a Bureau of Agricultural Statistics.	1.83	0.08	Do.
Total ...	1.83	0.08	
Agricultural Marketing :			
1. Development of Agricultural Marketing ...	0.41	...	Do.
2. Improvement of hides and skins	0.11	...	Do.
3. Improvement in collection and marketing of wool.	0.07	...	Do.
Total ...	0.59	...	
Agricultural Extension :			
1. Demonstration of raising crops in line sowing including procurement of 4,500 seed drills and 13,000 weeders.	5.12	0.20	Do.
2. Establishment of coconut cell under the Directorate of Agriculture.	2.49	0.80	Do.
3. Reorganization and expansion of Agricultural Information Service.	2.01	0.06	Do.
4. Setting up of an Agricultural Extension Training Institute (Japan-Pakistan).	0.74	0.30	Do.
5. Establishment of 4,000 rural demonstration farms and 40,000 demonstration plots.	0.49	...	Do.
6. Purchase of 100 sillers for demonstration ...	0.41	0.36	Do.
7. Demonstration for preparation of village compost (including production of village compost).	0.20	...	Do.
8. Additional facilities for Agricultural Staff ...	3.46	1.00	New
Total (Gross) ...	14.92	2.72	
Less Recoveries ...	(2.42)	...	
Total (Net) ...	12.50	2.72	

(1)	(2)	(3)	(4)
gricultural Research :			
1. Establishment of Agricultural Research Institute. Small schemes of Agricultural Research Institute under various sub-sectors : — *Plant Protection* : (*a*) Survey of fungal flora in East Pakistan. (*b*) Research on the insect pests of stored grains, seeds and other stored products. (*c*) Research on the virus diseases of crops. *Soils* : (*d*) Investigation into the micro-nutrient problem of soil. (*e*) Microbiological studies of soils ... *Agricultural Research* : (*f*) Intensifying research on rice breeding for having a self-contained Div. of Rice Research. (*g*) Research on breeding and development of wheat and millets. (*h*) Pulses improvement research Scheme. (*i*) Sun-hemp research and development scheme. (*j*) Research on cultivation of soyabeans. (*k*) Research for propagation of sun flower. (*l*) Research on maize production (*m*) Research on factors affecting the quick growth of deep water aman paddy.	11·88	1. 53	On-going
2. Research for evolving suitable varieties of coconut for copra and oil.	1.15	0.03	Do.
3. Research on zonal centres for new sugar breeding.	0.38	...	Do.
4. Capital cost of ongoing schemes of plant breeding.	0.23	...	Do.
5. Establishment of Potato Research Bureau ...	0.15	...	Do.
6. Cultivation of black and white pepper ...	0.06	...	Do.
7. Introduction of useful plants in Chittagong	0.04	...	Do.
8. Plant Introduction Centre	0.04	...	Do.
Total ...	13.93	1.56	

(1)	(2)	(3)	(
Agricultural Education :			
1. Expansion and reorganization of Agricultural Institute.	0.95	...	On-goi
2. Establishment of two Agricultural Schools...	0.80	...	Do.
Total ...	1.75	...	
Agricultural University :			
1. Establishment of Agricultural University at Mymensingh.	52.18	6.65	Do.
Soil Conservation :			
1. Soil Conservation Project	2.34	0.10	Do.
Foodgrain Storage :			
1. Construction of 2½ lakh tons foodgrains storage in East Pakistan.	68.75	16.00	
Phase I	(18.75)	(5.00)	Do.
Phase II	(50.00)	(11.00)	New
2. Purchase of motor-vehicles (tractors, trailers and jeeps)	5.03	2.19	Do.
3. Construction of office building, and residential accommodation for officers and staff dealing with procurement, distribution, movement and storage of foodgrains.	3.50	0.90	Do.
4. Construction of approach roads, jetties, bridges and railway sidings to local supply depots.	2.55	0.50	On-going
5. Decontamination of deteriorating foodgrains	2.06	1.16	Do.
6. Providing reconditioning plant, sack cleaner and sewing machine in Central Food Storage Depots and Local Supply Depots in East Pakistan.	0.80	0.43	Do.
7. Provincial Govenment Food Laboratory ...	0.03	...	Do.
Total ...	82.72	21.18	

(1)	(2)	(3)	(4)
Colonization :			
1. Scheme for rehabilitation of 23,610 agricultural displaced families on Government culturable waste land.	5.90	...	New
Animal Husbandry :			
1. Dairy and cattle improvement farms, Savar	12.63	1.65	On-going
2. Establishment of a milk toning plant, Dacca	3.70	1.92	Do.
3. Establishment of veterinary hospitals at sub-divisional headquarters.	2.41	...	Do.
4. Poultry development	2.38	0.05	Do.
5. Establishment of Thana dispensaries ...	1.67	0.76	Do.
6. Training of veterinary and animal husbandry personnel to man the Directorate of livestock services.	0.74	...	Do.
7. Expansion and reorganisation of the College of Veterinary Science and Animal Husbandry, Mymensingh.	0.70	...	Do.
8. Establishment of 5 artificial insemination centres.	0.58	...	Do.
9. Research on improved breeding through artificial insemination.	0.47	0.04	Do.
10. Expansion of animal nutrition research at Dacca.	0.39	0.02	Do.
11. Manufacture of single dose rabbies vaccine	0.38	0.11	Do.
12. Manufacture of freeze dried goat tissue vaccine.	0.37	0.14	Do.
13. Poultry disease investigation research ...	0.24	0.03	Do.
14. Investigation into incidence and economic importance of animal parasites.	0.20	...	Do.
15. Scheme for animal disease investigation ...	0.19	0.02	Do.
16. Study of livestock economics and statistics...	0.12	...	Do.
17. Disease investigation (Helminthology Humpsore).	0.01	...	Do.
18. Reorganization of livestock services for treatment, control and eradication of livestock diseases.	8.50	3.35	New
19. Establishment of a Milk Toning Plant, Chittagong.	3.70	1.31	Do.
20. Establishment of salvage farm near Dacca...	1.71	0.14	Do.
21. Establishment of Union Boards Veterinary Dispensaries.	1.31	0.11	Do.
22. Animal protection through mobile dispensaries	0.59	0.26	Do.
23. Establishment of zoological garden at Dacca	1.90	0.20	Do.
Total (Gross) ...	44.89	9.51	
Less Recoveries ...	(2.97)	...	
Total (Net) ...	41.92	9.51	

(1)	(2)	(3)	(4)
Forestry :			
1. Expanded scheme for Chittagong Hill Tracts timber extraction project.	17.84	5.05	On-going
2. Improvement of communications, buildings and water supply in Government forests.	11.73	0.77	Do.
3. Expanded forest extension service scheme ...	5.31	0.10	Do.
4. Aerial survey and inventory of Kassalong and Rangkheong Reserved Forests of Chittagong Hill Tracts.	3.05	2.50	Do.
5. Growing of Kumbi plantation for bidi leaves	2.47	0.09	Do.
6. Timber extraction from Sangoo and Matamori Reserved Forests.	2.45	0.83	Do.
7. Pilot scheme for control of jhooming cultivation in Chittagong Hill Tracts and rehabilitation of tribal people.	2.30	0.18	Do.
8. Rehabilitation of Government forests ...	2.26	...	Do.
9. Softwood plantation in Government forests	1.49	0.10	Do.
10. Establishment of forest extension service ...	1.47	0.01	Do.
11. Forest settlement, survey and demarcation of existing forests.	1.08	...	Do.
12. Establishment of 2 sericulture nurseries in Chittagong Hill Tracts.	0.98	...	Do.
13. Afforestation of unculturable waste land in Rangpur and Dinajpur districts.	0.93	...	Do.
14. Forest inventory survey of forest resources	0.90	0.25	Do.
15. Regeneration of Government land with firewood.	0.87	0.11	Do.
16. Rubber plantation in East Pakistan ...	0.82	0.06	Do.
17. Expansion of silvicultural research division	0.73	0.06	Do.
18. Afforestation of unculturable waste lands in Mymensingh district.	0.65	0.02	Do.
19. Training of senior forest service students and Forest Ranger students at Pakistan Forest Institute, Peshawar.	0.57	...	Do.
20. Expansion of East Pakistan Forest Research Institute, Sylhet.	0.54	0.05	Do.
21. Growing of bidi leaves, Khair trees and other economic trees on pilot scheme basis.	0.48	...	Do.
22. Establishment of a game sanctuary in Sunderbans.	0.24	0.02	Do.
23. Establishment of brood lac multiplication farm.	0.21	...	Do.
24. Ramsagar embankment afforestation ...	0.16	...	Do.
25. Commercial plantation of Rauwalfia supreentina.	0.13	...	Do.
26. Pilot scheme for cashewnut seed nursery ...	0.01	...	Do.
27. Setting up Chittagong Hill Tracts Saw Mills	10.00	5.00	New
28. Establishment of a Botanical garden at Dacca	3.25	0.09	Do.
29. Establishment of 2 sericulture nurseries at Sylhet and Dacca.	0.96	...	Do.
30. Conservation of private forests	0.26	0.05	Do.
Total ...	74.14	15.34	

(1)	(2)	(3)	(4)
Fisheries :			
1. Fish seed multiplication farms	5·00	...	On-going
2. Expanded scheme for the reclamation of derelict water areas.	4·04	...	Do.
3. Fish technological laboratory	1·47	0·13	Do.
4. Development and exploitation of Karnaphuli reservoir for fisheries.	1·45	0·12	Do.
5. Fisheries training institute	1·34	0·07	Do.
6. Vocational training centre	1·15	0·29	Do.
7. Mechanization of inland fishing boats ...	1·14	0·50	Do.
8. Fisheries extension service scheme ...	1·00	...	Do.
9. Pilot scheme for the transport of fish in Sylhet District.	0·23	...	Do.
10. Scheme for paddy-*cum*-fish culture	0·21	...	Do.
11. Demonstration fish farms	0·16	...	Do.
12. Mechanization of fishing boats	0·15	...	Do.
13. Investigation of fish parasites and diseases	0·15	...	Do.
14. Introduction of exotic fishing gear in estuaries	0·13	0·08	Do.
15. Nursery fish farms	0·11	...	Do.
16. Investigation on fresh water mussel fisheries and artificial culture of pearl oysters.	0·08	0·02	Do.
17. Construction of a fish landing jettyat Khulna	0·07	...	Do.
18. Investigation on the use of fertilizers in ponds.	0·05	...	Do.
19. Investigation on window-pane oyster ...	0·04	...	Do.
20. Chandraghona paper mills pollution research scheme.	0·03	...	Do.
21. Grow-more Fish Scheme	0·01	...	Do.
22. East Pakistan Fish Development Corporation	7·91	3·41	New
23. Fresh water fisheries research station ...	2·10	0·17	Do.
24. Supply of more fish to Dacca, Khulna, and Chittagong.	1·80	1·07	Do.
25. Survey of inland water fisheries	0·33	...	Do.
26. Scheme for the capture and utilization of propoise.	0·17	...	Do.
27. Establishment of a flake Ice-Plant for preservation of fish.	0·11	0·08	Do.
28. Establishment of Chittagong wholesale fish market and jetty.	0·10	...	Do.
29. Control of equatic vegetation in fisheries ...	0·05	...	Do.
30. Culture of prawns in fresh water centres ...	0·05	...	Do.
31. Production of processed fish and fish products	0. 05	...	On-going
32. Elimination of predacious animals from fish ponds.	0·04	...	New
Total (Gross) ...	30·72	5·94	
Recoveries ...	(4·90)	...	
Total (Net) ...	25·82	5·94	

(1)	(2)	(3)	(4)
Land Reforms :			
1. East Pakistan Land Reforms Scheme ...	31·00	...	On-going
2. Consolidation of holdings and revisional settlement operations.	20·00	...	Do.
3. Construction of settlement Press Shed at Tejgaon, Dacca.	0·80	0·20	New
4. Extension of training facilities for land revenue staff.	1·00	...	Do.
Total ...	52·80	0·20	
Cooperatives and Rural Credit :			
1. Development of cooperative credit and marketing structure.	4·75	...	On-going
2. Co-operative education and training ...	1·25	...	Do.
3. Co-operative extension service in East Pakistan.	0·50	...	Do.
4. Co-operative farming in East Pakistan ...	1·00	...	New
Total ...	7·50	...	
Underdeveloped Areas :			
Provision for development of Chittagong Hill Tracts.	1·80	...	New
Model Scheme :			
Model Scheme (Crash programme)	34·70	1·00	On-going
Village-AID and Rural Development through Basic Democracies :			
Village-AID and Rural Development through Basic Democracies.	77·00	...	Do.
GRAND TOTAL ...	928·06	280·88	

WATER AND POWER

(Million Rupees)

Name of the Scheme (1)	Revised Plan allocation (2)	Foreign Exchange component (3)	On-going/New (4)
WATER :			
Investigation and Survey :			
1. Flood Control Surveys	12·38	4·10	On-going
2. Detailed Survey for Teesta Barrage Project.	4·75	0·60	Do.
3. Tangon Irrigation Project Survey ...	1·11	0·22	Do.
4. Ganges Kobadak Project Survey	13·00	4·00	Do.
5. Flood Control Survey	5·00	1·50	New
6. Comprehensive Investigations of Water and Power resources.	5·80	1·30	Do.
7. Services of General Consultants	25·00	18·00	Do.
8. Investigations of Comprehensive drainage and Irrigation scheme in Rajshahi, Pabna and Bogra Districts.	7·14	1·80	Do.
9. Survey of Specific Schemes	2·50	0·50	Do.
10. Development of Hydraulic Research Laboratory.	3·25	1·40	Do.
Total ...	79·93	33·42	
Multipurpose Development :			
1. Karnafuli Project	198·00	66·00	On-going
2. Ganges Kobadak Project (Kushtia Unit)	148·40	40·00	Do.
3. Karnafuli Third Unit	23·62	18·87	New
4. Teesta Barrage Project	60·38	13·28	Do.
5. Ganges Kobadak (Jessore Unit)	50·00	20·00	Do.
6. Manu River Flood Protection and Irrigation Project.	27·00	8·72	Do.
7. Development of Halda, Sangu and Mathamuhuri Basins in Chittagong.	10·00	4·00	Do.
8. Comprehensive Scheme in Ganges-Brahmaputra Doab (Flood Protection), Drainage and Irrigation in Rajshahi.	10·00	4·00	Do.
9. Brahmaputra Multipurpose Project (Old Brahmaputra Project).	60·00	21·00	Do.
10. Khulna Multipurpose (Pilot) Project ...	40·00	13·00	Do.
11. Reclamation of Haor Area (Meghna Valley Pilot Project).	28·60	14·60	Do.
12. Tippera-Chittagong Multipurpose Project (Phase I Embankments and Drainage).	54·00	10·89	Do.
Total ...	710·00	234·36	

(1)	(2)	(3)	(4)
Flood Regulation :			
1. Tidal Embankments	270·00	59·70	New
2. River Embankments, Dredging and Drainage—			
(*a*) On-going Schemes	48·83	6·29	On-going
(*b*) New	106·61	17·72	New
Total ...	425·44	83·71	
Irrigation :			
1. Ground Water Development and Pump Irrigation in Dinajpur District.	36·20	16·00	Do.
2. Tangon Irrigation Schemes	33·62	6·00	Do.
3. Small Schemes	16·21	2·50	Do.
4. Dacca-Narayanganj Dhemra Project ...	8·59	1·33	Do.
5. Low Lift Pump Irrigation in Rajshahi and Pabna Districts.	30·00	9·65	Do.
Total ...	124·62	35·48	
Miscellaneous :			
1. Central Pool of Machinery (Equipment Pool).	30·00	21·00	Do.
2. Rehabilitation of Dredging Fleet ...	19·22	11·10	Do.
Total ...	49·22	32·10	
Total (Water) ..	1389·21	419·07	

(1)		(2)	(3)	(4)
POWER :				
On-going Schemes :				
1. Chittagong Diesel Project	... ...	3·11	2·50	On-going
2. Sidhirganj Diesel Project	... ...	6·21	0·90	Do.
3. Sidhirganj Steam Station	... ...	2·14	1·00	Do.
4. Goalpara Steam Station	... ...	1·70 13·16	0·20	Do.
5. Dacca-Chittagong Power Inter-Connector		7·61	0·50	Do.
6. Dacca-Chittagong Inter-connector (Second Circuit).	22·56	8·20	0·70	Do.
7. Extension of Inter-Connector to Karnafuli		6·75	4·37	Do.
8. Chittagong Electric Supply	... ...	2·57	0·50	Do.
9. Narayanganj Electric Supply	... ...	3·40	1·00	Do.
10. Wood Treatment Plant	... ...	0·48	0·05	Do.
11. Chandpur Electric Supply	... ...	1·09	0·38	Do.
12. Rajshahi Electric Supply	... ...	0·81	0·40	Do.
13. Khulna Electric Supply	... ...12·37	2·14	0·53	Do.
14. Dinajpur Electric Supply	... ...	0·43	0·27	Do.
15. Sirajganj Electric Supply	... ...	0·55	0·06	Do.
16. Jessore Electric Supply	... ...	0·90	0·24	Do.
Total	...	48·09	13·60	

(1)	(2)	(3)	(
New Schemes :			
17. Dacca Electric Supply	19·50	6·31	Ne
18. Goalpara Bheramara High Voltage Inter-Connector.	19·30	10·30	Do
19. Acquisition and/or Supply of Power to Small Undertakings.	15·25	4·24	Do
20. Secondary Transmission and Distribution Dacca, Chittagong and Comilla-Chandpur.	88·75	59·00	Do
21. Secondary Transmission and Distribution West of Brahmaputra.	20·55	11·50	Do
22. Isolated Power Generation and Distribution System.	80·20	52·72	Do
23. Electric/Mechanical Maintenance and Repairs Shop.	2·50	1·80	Do
24. Maintenance, Testing and Research Laboratory.	2·50	1·88	Do.
25. Power Market and Rural Electrification Survey.	0·20	0·03	Do.
26. Electrical Transmission study	0·20	0·15	Do.
27. Electrical Equipment Pool for small and Medium size industrial Consumers.	25·00	20·00	Do.
28. 132 KV Comilla and Sylhet Transmission Line.	38·60	15·92	Do.
29. Survey of Secondary Transmission and Distribution.	1·60	...	Do.
30. Supply of Power to PIDC Jute Mills ...	2·47	0·71	Do.
31. Auxiliary Fuel Firing at Goalpara Steam Station.	1·95	1·35	Do.
32. Auxiliary Fuel Firing at Bheramara Steam Station.	1·60	1·08	Do.
33. Shifting of Dhanmandi Power Station to Rajshahi.	2·00	0·80	Do.
34. Supply of Power and Warning System at Maheshkhali and Hatiya.	0·60	0·32	Do.
Total ...	322·77	188·11	
Total (Power) ..	370·86	201·71	
Grand Total ...	1760·07	620·78	

INDUSTRY

(Million Rupees)

Name of the Scheme	Revised Plan allocation	Foreign Exchange component	On-going/ New
(1)	(2)	(3)	(4)
Industrial Estates :			
(*a*) Sholasalar Industrial Estate ...	75.00	19.00	On-going
(*b*) Kalurghat Industrial Estate			Do.
(*c*) Fauzderhat Industrial Estate ...			New
(*d*) Tongi Industrial Estate			Do.
(*e*) Khulna Industrial Estate			Do.
(*f*) Tanning & Allied Industrial Estate ...			Do.
(*g*) Expansion of Tejgaon Industrial area ...			Do.
Total ...	75.00	19.00	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Revised Plan allocation	Foreign Exchange component	On-going/ New
(1)	(2)	(3)	(4)
Roads :			
1. *Trunk route No.* 1			
(*a*) Ramu—Dohazari (56 miles)	0.20	0.05	On-going
(*b*) Dohazari—Kalurghat road (22 miles) ...	1.15	0.23	Do.
(*c*) Feni—Comilla road (43 miles) ...	0.50	0.10	Do.
(*d*) Daudkhandi—Demra (22 miles) ...	14.50	2.90	Do.
(*e*) Demra—Dacca road (5·5 miles) ...	0.90	0.18	Do.
(*f*) Dacca—Aricha road (56 miles) ...	23.60	4.72	Do.
(*g*) Bridges on C. A. road	1.00	0.20	Do.
(*h*) Bridges on Dacca—Aricha road ...	4.00	0.80	Do.
(*i*) Teknaf (Gundam)—Cox's Bazar road (25 miles).	6.00	0.70	New
(*j*) Widening Comilla—Daudkhandi road (33 miles).	2.50	0.25	Do.
(*k*) Widening Mirpur road (4 miles) ...	0.80	0.11	Do.
(*l*) Decking of Kalurghat Rly. Bridge ...	0.85	0.12	Do.
2. *Trunk route No.* II :			
(*a*) Mainmati—Companyganj road (14 miles)	0.40	0.08	On-going
(*b*) Companyganj—Brahmanbaria (35 miles)	10.00	2.00	Do.
(*c*) Brahmanbaria—Sarail—Madhabpur road (20 miles).	0.50	0.10	Do
(*d*) Madhabpur—Taliapara (8 miles) ...	1.20	0.24	Do.
(*e*) Bridges on Sylhet—Sunamganj road ...	1.40	0.28	Do.
(*f*) Bridges on Serail—Madhabpur road ...	2.00	0.40	New
3. *Trunk route No.* III :			
(*a*) Kashinathpur—Shahzadpur Road (16 miles).	4.70	0.94	On-going
(*b*) Shahzadpur—Ullapara road (12 miles)	1.40	0.28	Do.
(*c*) Ullapara —Sherpur road (22 miles) ...	8.70	1.74	Do.
(*d*) Sherpur—Bogra road (12 miles) ...	0.20	0.04	Do.
(*e*) Bogra—Rahbal road (16 miles) ...	2.20	0.44	Do.
(*f*) Rahbal—Rangpur road (52 miles) ...	10.00	2.00	Do.
(*g*) Rangpur—Saidpur—Dharagarh (38 upto Beldanga. (38 miles)	3.50	0.70	Do.
(*h*) Birganj—Pachagarh road (40 miles) ...	3.00	0.60	Do.
(*i*) Bridges on Kashinathpur—Shahzadpur road.	1.50	0.30	New

(1)	(2)	(3)	(4)
4. *Trunk route No.* IV :			
(*a*) Jessore—Jhenidah road (29 miles) ...	0.20	0.04	On-going
(*b*) Jhenidah—Kushtia road (27 miles) ...	10.00	2.00	Do.
(*c*) Maladuli—Natore road (23 miles) ...	2.70	0.52	Do.
(*d*) Rajshahi—Godagari road (20 miles) ...	4.30	0.86	Do.
(*e*) Kushtia—Iswardi road (22 miles) ...	8.00	1.00	New
(*f*) Gadagari—Nawabganj road (15 miles)	2.30	0.30	Do.
(*g*) Bridges on Jessore—Jhenidah road ...	0.50	0.10	Do.
5. *Trunk route No. V* :			
(*a*) Barisal—Madaripur road (29 miles) ...	5.40	1.08	On-going
(*b*) Madaripur—Bhanga road (29 miles) ...	12.20	2.44	Do.
(*c*) Banga—Faridpur road (18 miles) ...	2.70	0.54	Do.
(*d*) Rajbari—Goalandu—Faridpur Magura road (52 miles).	12.30	2.46	Do.
(*e*) Mathabhanga bridge	0.40	0.08	Do.
(*f*) Bridges on Faridpur—Mangura road ...	3.00	0.60	New
6. Tongi—Tangail road (48 miles)	3.00	0.60	On-going
7. Demra—Madhabdi—Narisinghdi road (24 miles).	0.30	0.06	Do.
8. Dacca—Tongi diversion road (10 miles)	6.00	1.20	Do.
9. Greater Dacca road (15 miles)	5.00	1.00	Do.
10. Jessore—Narail road (23 miles)	3.50	0.70	Do.
11. Bridges on Mymensingh—Tangail road ...	2.00	0.40	Do.
12. Pabna—Nagarbari road (33 miles) ...	1.00	0.20	Do.
13. Khulna—Daulatpur road (widening (6 miles).	1.20	0.24	Do.
14. Thakurgaon—Station road (3·5 miles) ...	0.60	0.12	Do.
15. Greater—Chittagong road including Agrabad and Dewanhat level crossing (15 miles).	5.00	1.00	Do.
16. Ruhea—Goalpara road (12 miles) ...	2.00	0.40	Do.
17. Goalpara Pachagarh (8 miles)	1.50	0.30	Do.
18. Mymensingh—Trisail—Tarail road (40 miles)	1.00	0.20	Do.
19. Chittagong—Rangamati road (47 miles) ...	4.00	0.80	Do.
20. Jamapur—Sherpur—Nalatabari road (27 miles).	1.00	0.20	Do.

	(1)	(2)	(3)	(4)
21.	Comilla—Chandpur road (45 miles)	4.50	0.90	On-going
22.	Tangail—Charabari road (6 miles)	0.60	0.12	Do.
23.	Pachagarh—Tetulia road (24 miles)	0.80	0.16	Do.
24.	Begumganj—Matabi road (12 miles)	2.00	0.40	Do.
25.	Dhum—Ramgarh road (31 miles)	3.00	0.60	Do.
26.	Kushtia—Meharpur road (36 miles)	1.00	0.20	Do.
27.	Satkhira—Illishpur road (16 miles)	1.50	0.30	Do.
28.	Gopalganj—Badeswar (8 miles)	0.20	0.04	Do.
29.	Matabi—Rajpur (18 miles)	2.00	0.40	Do.
30.	Arrears of Land acquisition	0.80	...	Do.
31.	Important bridges on roads where embankment already completed.	6.00	1.32	Do.
32.	Widening Dacca-Narayanganj road (10 miles)	2.50	0.30	New
33.	Greater Rajshahi road (5 miles)	1.00	0.14	Do.
34.	Greater Khulna roads (5 miles)	1.00	0.14	Do.
35.	Baneswar Sarah roads (6 miles)	1.20	0.17	Do.
36.	Quarry road in Mymensingh (9 miles)	1.50	0.20	Do.
37.	Rajshahi—Nahatta road (8 miles)	1.20	0.17	Do.
38.	Gaibandha Polashbari road (12 miles)	1.20	0.17	Do.
39.	Sylhet—Fenchunganj road (15 miles)	2.20	0.31	Do.
40.	Tools and Plants	2.00	1.00	Do.
41.	Highway workshop	2.00	1.00	Do.
42.	Ferries	3.00	1.82	Do.
43.	Planning and surveying	1.00	0.20	Do.
	GRAND TOTAL	250.00	50.00	

HOUSING AND SETTLEMENTS

(Million Rupees).

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Basic Development Projects :			
1. Town Planning including Master Plans for Dacca, Chittagong and Khulna.	8·00	1·60	On-going
2. Regional Land Use Maps and Village Planning.	3·00	0·40	New
3. Essential Organization of Services ...	1·00	...	Do.
4. Legislation for Town and Country Planning	1·70	0·20	Do.
5. College of Architecture, Dacca	3·00	1·00	Do.
6. Building Research Institute	2·50	0·70	Do.
7. Building Trades Schools	0·60	0·10	Do.
Total ...	19·80	4·00	
Refugee Housing and Satellite Town Schemes at :—			
1. Dacca	42·10	6·00	On-going
2. Chittagong	20·70	3·20	Do.
3. Khulna	15·70	2·20	Do.
4. Jessore	8·95	1·20	Do.
5. Mymensingh	1·80	0·20	Do.
6. Rangpur	8·95	1·20	Do.
7. Dinajpur	8·85	1·20	New.
8. Comilla	1·60	0·25	Do.
9. Block Provision for Housing schemes for Displaced Persons.	18·59	4·00	Do.
General Housing and Urban Land Development.			
Public Housing and Urban Land Development at :			
1. Dacca	26·50	4·00	On-going
2. Chittagong	7·10	1·00	Do.
3. Khulna	3·40	0·50	Do.
4. Mymensingh	0·96	0·10	Do.
5. Comilla	1·00	0·15	Do.
6. Karnafuli Rehabilitation Scheme ...	10·80	1·20	New
Total ...	177·00	26·40	

(1)	(2)	(3)	(4)
Government Servants Housing and Government Offices :			
Government Owned Housing :			
1. Staff quarters at Dacca, Chittagong, Khulna, Rajshahi, Kushtia and Sylhet.	12·90	10·00	On-going
2. Development of Cox's Bazar	6·76		Do.
3. Staff quarters in 8 District Head-quarters in East Pakistan.	16·60		Do.
4. Staff quarters in remaining Districts and Sub-Divisional H. Qrs.	30·00		Do.
5. New addition in Govt. House	2·00		Do.
6. Construction of staff quarters for East Pakistan Govt. Press, Tejgaon, Dacca.	4·40		Do.
7. Construction of Circuit House, Rajshahi ...	0·26		Do.
8. Extension of Hotel Shahbagh	1·50		Do.
9. Extension of Circuit House at Rangamati, Chittagong Hill Tracts. 10. Improvement of Combined Circuit House and Inspection Bungalow, Sylhet.	0·14		New
11. Extension of Treasury Guard Barrack at Chaudanga.	0·01		Do.
12. Construction of Retaining Wall in Manikganj Khal.	0·07		Do.
13. Construction of buildings for residential accommodation of Subordinate Police Officers and Men at Khulna.	0·60		Do.
14. Construction of buildings for accommodation of Office of the Superintendent Railway Police, with quarters for Officers and Men at Chittagong.	0·23		Do.
15. Construction of buildings for accommodation of Superior Police Officers at Rajarbagh, Dacca.	3·76		Do.
16. Construction of quarters for Officers and Men attached to Ramna Police Station at Dacca.	0·27		Do.
17. Construction of 10 cells for complete individual segregation of Security Prisoners in Dacca Central Jail.	0·08		Do.
18. Fire Services Scheme for East Pakistan ...	4·64		Do.
Total (Govt. Servants Housing) ...	84·22	10·00	

(1)	(2)	(3)	(4)
Ancilliary and Town Planning Schemes :			
1. Development of Land at Rajar bagh ...	2·00	0·40	On-going
2. Development of Motijhil Area	2·00	0·25	Do.
3. Diversion of Railway Line	4·00	1·60	Do.
4. Development of Residential Area at Chittagong.	2·00	0·23	Do.
5. Development of Agrabad Area	2·00	0·40	Do.
6. Development of Dhan Mandi Residential Area.	1·00	0·12	Do.
7. Development of Godown Area at Chittagong.	2·00	0·38	Do.
Total ...	15·00	3·38	
Water Supply and Sewerage :			
1. Rural Water Supply	65·00	15·00	Do.
2. Municipal Water Supply Scheme... ...	6·70	1·50	Do.
3. Ramna Water Supply	2·00	0·60	Do.
4. Dacca Sewerage Extension	2·00	0·84	Do.
5. Interim Water Supply, Dacca	3·00	0·80	Do.
6. Water Supply Scheme for 9 Towns ...	8·50	4·46	Do.
7. Water Supply in 18 Towns	6·00	4·00	New
8. Reclamation of Dholai Khal	4·00	2·00	Do.
9. Pilot Scheme for Village Sanitation ...	2·80	0·80	Do.
Total ...	100·00	30·00	

(1)	(2)	(3)	(4)
Government Offices and Administrative Bldgs. :			
1. Extension of Eden Buildings	7·00	9.22	On-going
2. Cement Godowns	2·50		Do.
3. Construction of a 2-storied buildings within the compound of Dacca Collectorate.	0·50		Do.
4. Construction of building for Forms and publications of the East Pakistan Govt. Press, Tejgaon, Dacca.	1·50		Do.
5. Construction of S.D.O's Court Building at Jamalpur.	0·65		Do.
6. Construction of Sub-Divisional Headquarters of Kurigram Sub-Division, at Kumarpara.	4·86		Do.
7. Construction of Sub-Divisional Headquarters of Nawabganj at Rajshahi.	2·00		Do.
8. Construction of Kushtia Police Lines ...	0·80		Do.
9. Construction of Combined I.B. and C.I.D. Building at Rajarbagh, Dacca	1·00		Do.
10. Construction of Provincial Ansars Headquarters at Dacca.	0·50		Do.
11. Construction of Sub-Jails at Kumarpara, Jessore, Rangpur, Chuadanga, Kishoregonj.	1·00		Do.
12. Construction of District Headquarters of Noakhali District at Feni.	14·00		Do.
13. Construction of New High Court Building at Dacca.	7·50		Do.
14. Construction of C & B Office Building at certain places in East Pakistan.	0·70		Do.
15. Removal of Headquarters of Ramgarh Sub-Division of Chitttagong Hill Tracts to Khagrachari.	0.91		New
16. New constructions, additions and alterations in the buildings of S.D.O's Courts at Jhenadian, Chandpur, Naogaon, Sunamganj, Keshoreganj and D.M's Court at Kushtia.	3.35		Do.
17. Establishment of 6 new Distt. Headquarters and 5 new Sub-Divisional Headquarters in East Pakistan.	8.60		Do.
18. New Police Stations and Jails and additions, alterations in Police buildings and Jails at Chittagong, Chuadanga, Kushtia, Narayanganj and Kushtia.	3.36		Do.
19. Construction of Police Hospitals at Rajshahi and Dinajpur.	0.90		Do.
20. Building for accommodation of Office and Residence of D.I.G. Police at Rajshahi.	0.15		Do.
21. Miscellaneous works and buildings for Food, Judicial, Revenue and Home Departments in East Pakistan.	2.00		Do.
Total ...	63.78	9.22	
Grand Total ...	459.80	83.00	

EDUCATION AND TRAINING

(Million Rupees.)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
1	2	3	4
I. *Primary Education* :			
1. Improvement of primary schools ...	70.00	...	New.
Total ...	70.00	...	
II. *Secondary Education* :			
1. Development of 20 pilot secondary schools	3.72	2.10	On-going
2. Construction of a collegiate school at Dacca	1.39	0.10	Do.
3. Construction of hostel for Qamrunnisa Government Girls' High School.	0.50	0.05	Do.
4. Construction of a school building at Kushtia.	0.35	0.03	Do.
5. Provincialization of ten Girls High Schools...	0.51	0.05	Do.
6. Development of 500 junior high schools ...	7.38	0.30	New
7. Development of 780 secondary schools	41.80	6.80	Do.
8. Development of 53 higher secondary schools (intermediate colleges).	15.24	4.90	Do.
9. Establishment of a pre-cadet school ...	5.00	1.50	Do.
10. Establishment of a non-Government residential school.	1.50	0.50	Do.
Total ...	77.39	16.33	
III. *Teacher Training* :			
1. Establishment of one education extension centre.	1.19	0.56	On-going
2. Establishment of a college of home economics.	2.25	0.58	Do.
3. Improvement of 4 existing teachers' training colleges.	3.81	0.94	New
4. Establishment of one teachers' training college at Comilla.	1.90	0.20	Do.
5. Improvement of the existing junior training colleges and establishment of two more.	3.42	0.30	Do.
6. Improvement of existing primary training institutes.	4.87	0.10	Do.
7. Establishment of 20 primary training institutes.	9.97	1.10	Do.
8. Establishment of 55 primary training centres	0.99	0.01	Do.
9. Construction of buildings for the college of Physical Education.	1.88	0.05	Do.
Total ...	30.28	3.84	

1	2	3	4
IV. *Technical Training* :			
1. Completion of the Dacca Polytechnic ...	2.60	0.26	On-going
2. Development of the Institute of Leather Technology.	1.00	0.44	Do.
3. Development of the Institute of Textile Technology.	1.00	0.25	Do.
4. Directorate of Technical Education ...	0.15	0.09	Do.
5. Combined Hostel for Dacca Polytechnic, Ceramic and Textile Institutes.	0.66	0.06	Do.
6. Establishment of training centres for training teachers of vocational subjects.	1.35	0.40	New
7. Development of the Dacca Engineering College into a technical university.	21.00	3.60	Do.
8. Establishment of an Engineering College at Rajshahi.	5.00	0.60	Do.
9. Establishment of three technical high schools	3.59	0.30	Do.
10. Introduction of I.Sc. technical course at the Dacca Technical High School.	0.79	0.05	Do.
11. Establishment of a polytechnic institute at Chittagong.	8.36	2.00	Do.
12. Improvement of existing five Government technical schools.	7.50	2.08	Do.
13. Establishment of a polytechnic institute at Khulna.	8.20	3.28	Do.
14. Setting up of 4 technical schools at Dinajpur, Kushtia, Jessore and Noakhali.	6.00	2.10	Do.
15. Setting up of 4 technical schools at Khulna, Mymensingh, Comilla and Faridpur.	6.00	2.10	Do.
16. Establishment of silk technological course at Rajshahi.	0.95	0.35	Do.
17. Introduction of Chemical Technology course at the Dacca Polytechnic.	0.80	0.50	Do.
18. Adding technical sections to two Government High Schools.	1.65	1.30	Do.
Total ...	76.60	19.76	
V. *Colleges* :			
1. Improvement of 5 Government Colleges ...	4.29	0.70	Do.
2. Development of Chittagong College ...	4.05	0.35	Do.
3. Improvement of 20 non-Government degree colleges.	16.52	1.80	Do.
Total ...	24.86	2.85	

1	2	3	4
VI. *Universities* :			
1. Development of the Dacca University ...	40.00	9.72	On-going
2. Development of the Rajshahi University ...	18.50	7.40	Do.
Total ...	58.50	17.12	
VII. *Internal Scholarships* :			
1. Continuing Scholarships	7.50	...	Do.
2. New Scholarships	22.50	...	New
Total ...	30.00	...	
VIII. *Foreign Training*	3.00	3.00	Do.
IX. *National Cadet Corps*	1.40	...	Do.
X. *Social and Cultural Activities* :			
1. Development of Audio Visual Education ...	0.39	0.05	On-going
2. Improvement of Central Public Library ...	0.90	0.47	New
3. Establishment of two libraries at Chittagong and Khulna.	1.52	0.30	Do.
4. Improvement of 15 district libraries ...	0.27	0.03	Do.
5. Establishment of mobile lending libraries ...	0.32	0.09	Do.
6. Boy Scout and Girl Guide	0.90	0.03	Do.
7. Construction of 5 sports stadia	2.08	...	Do.
8. Improvement of the Government Institute of Arts.	1.06	0.10	Do.
9. Establishment of a museum	2.00	1.11	Do.
10. Development of Bengali Academy ...	1.70	...	Do.
11. Establishment of a bureau of educational information and statistics.	0.18	0.08	Do.
12. Expansion of the Govt. Institute of Arts for introduction of the course of Architectural Draftsman.	0.09	...	Do.
Total ...	11.41	2.26	
XI. *Direction and Inspection*	1.20	0.25	Do.
XII. *Publicity Schemes*	4.00	1.00	Do.
Grand Total ...	388.64	66.41	

HEALTH

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
1	2	3	4
1. Malaria Eradication	40·00	20·00	On-going
2. Increase of 100 beds in the T. B. Hospital, Dacca and opening of 100 bedded T. B. Hospitals at Rangpur and Jessore.	6·00	1·25	Do.
3. Establishment of 30 T. B. Clinics ...	4·80	0·90	Do.
4. B. C. G. Programme	4·00	4·50	Do.
5. Improvement of Medical Colleges at Dacca, Rajshahi and Chittagong (250 beds each at Dacca and Chittagong Medical Colleges).	13·50	2·00	Do.
6. Setting up of a new Dental College at Dacca	1·50	0·20	Do.
7. Addition of 60 beds to Mental Hospital, Pabna and a new 200 bedded hospital at Comilla.	3·70	0·35	Do.
8. Five Mental Clinics in support of teaching hospitals.	2·88	0·50	Do.
9. Addition of 368 beds to the Sadar and sub-divisional hospitals.	8·60	3·80	Do.
10. Setting up of 3 Physio-Therapy and occupational Therapy Centres in relation to Teaching Hospitals at Dacca, Chittagong and Rajshahi.	0·60	0·10	Do.
11. Installation of Deep X-Ray Therapy with Isotope Centres in all the Medical College Hospitals.	2·00	2·00	Do.
12. Supply of modern equipment to all hospitals of the Province including X-Ray Installation in sub-divisional hospitals.	3·00	2·50	Do.
13. Rural Health Centres	20·20	0·75	Do.
14. Public Health Administration—Additional Chief Medical Officers and Sub-Divisional Officers of Health.	4·50	1·50	Do.
15. Setting up of 9 combined medical and public health mobile units.	0·70	0·45	Do.
16. Small-pox Eradication	2·60	1·20	Do.

1	2	3	4
17. Setting up of 5 leprosy clinics in relation to teaching hospitals.	0·35	0·05	On-going
18. Establishment of two 500 bedded leprosy colonies each at Dinajpur and Sylhet.	3·60	0·20	Do.
19. Establishment of a 100 bedded infectious diseases hospital at Dacca and 20 bedded hospitals at Barisal, Mymensingh Comilla, Chittagong, Dinajpur, Rangpur and Bogra.	4·50	0·40	New
20. Improvement of medical store, Dacca and establishment of sub-depots at Chittagong and Rajshahi.	0·90	0·10	Do.
21. Training of doctors abroad	2·00	1·50	Do.
22. Equipment and furniture for the institute of Public Health, Dacca.	1·00	0·75	Do.
23. Family Planning	15·00	5·00	Do.
24. Setting up of 40 Maternity and Child Health Centres.	2·50	0·20	Do.
25. New Nurses Training Centres at Mymensingh, Barisal and Sylhet and improvement of existing Nurses Training Centres at Dacca and Chittagong.	5·00	0·60	Do.
26. Training of Lady Health Visitors and Midwives in 3 Centres at Barisal, Pabna and Mymensingh.	4·50	0·30	Do.
27. Establishment of 3 Training Centres for Medical and Health Technicians at Dacca, Chittagong and Rajshahi.	1·50	0·15	Do.
28. Nutrition Research Laboratory, Dacca.	0·50	0·35	Do.
29. Public Health Education	0·60	0·20	Do.
30. Setting up of 12 School Health Clinics ...	0·64	...	Do.
31. Health and Vital Statistics ...	0·32	0·10	Do.
Grand Total ...	161·49	47·36	

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
1. College of Social Welfare	1·67	0·27	On-going
2. On-the-job training for Social Workers ...	0·07	...	Do.
3. East Pakistan Council of Social Welfare ...	0·06	...	Do.
4. Urban Community Development ...	2·60	0·15	Do.
5. Grants-in-aid to Voluntary Agencies ...	2·50	...	Do.
6. Directorate of Social Welfare	0·70	...	New
7. Medical Social Work	0·24	...	Do.
8. Day Care Centre for Children	0·55	0·03	Do.
9. Youth Welfare	1·50	0·05	Do.
10. Remand Home for Juveniles	1·10	0·10	Do.
11. Rehabilitation of physically handicapped ...	2·80	0·10	Do.
12. Rehabilitation of socially handicapped ...	1·34	0·05	Do.
13. Rehabilitation of Beggars	1·33	0·05	Do.
14. Social Service under Basic Democracies ...	12·25	...	Do.
Grand Total ..	28·71	0·80	

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Manpower :			
1. Improvement and expansion of employment exchange system.	0·60	...	New
Labour Standard and administration :			
2. (*a*) Establishment of regional offices at Narayanganj, Sylhet and Bogra. (*b*) Worker's educational Programme ...	0·20	0·15	Do.
Technical Training :			
3. Technical Training and Apprenticeship Scheme	9·80	...	Do.
Grand Total ...	10·60	0·15	

LIST OF SCHEMES OF THE WEST PAKISTAN GOVERNMENT

SUMMARY—WEST PAKISTAN

Public Sector

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component
1	2	3
1. Agriculture	1,056.68	226.60
2. Water and Power	2,260.13	1,095.51
3. Industry	25.00	6.00
4. Transport and Communications	250.00	30.80
5. Housing and Settlements	335.40	75.00
6. Fducation and Training	400.50	57.00
7. Health	143.88	51.43
8. Social Service	27.31	0.20
9. Manpower and Employment	9.80	0.15
Total ...	4,508.70	1,542.69

SUMMARY—WEST PAKISTAN

Public Sector

On-going and New Schemes

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes		Total (On-going and New Schemes)	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Agriculture	824.99	184.08	231.69	42.52	1,056.68	226.60
2. Water and Power ...	1,056.64	481.55	1,203.49	613.96	2,260.13	1,095.51
3. Industry	6.67	0.58	18.33	5.42	25.00	6.00
4. Transport and Communications.	113.23	14.20	136.77	16.60	250.00	30.80
5. Housing and Settlements	93.17	20.56	242.23	54.44	335.40	75.00
6. Education and Training	38.03	1.08	362.47	55.92	400.50	57.00
7. Health	47.29	21.69	96.59	29.74	143.88	51.43
8. Social Service	2.55	...	24.76	0.20	27.31	0.20
9. Manpower and Employment	...	...	9.80	0.15	9.80	0.15
Total ...	2,182.57	723.74	2,326.13	818.95	4,508.70	1,542.69

SUMMARY—AGRICULTURE

(Million Rupees)

Name of the sub-sector	Revised Plan Allocation	Foreign Exchange Component
1	2	3
A.—*Agricultural Development Corporation and allied Programmes*—		
1. Administration of A.D.C.	100.00	2.50
2. Manures & Fertilizers	240.00	119.90
3. Plant Protection	26.80	...
4. Seed Multiplication & Distribution	60.00	0.40
Sub-Total (A)	426.80	122.80
B.—*Programmes of Ministries and Departments*—		
5. Mechanization	34.00	18.90
6. Soils	3.90	...
7. Agricultural Economics & Statistics	1.54	0.08
8. Agricultural Marketing	0.50	0.08
9. Agricultural Extension	22.62	1.80
10. Agricultural Research	25.51	4.34
11. (*a*) Agricultural Education	17.10	1.00
(*b*) Agricultural University	43.60	7.00
12. Soil Conservation	16.43	4.80
13. Foodgrain Storage	34.40	4.91
14. Colonization	130.00	38.00
15. Animal Husbandry	45.00	8.54
16. Range Management	11.56	2.23
17. Forestry	69.55	8.35
18. Fisheries	5.40	1.55
19. Land Reforms	19.00	...
20. Cooperatives & Rural Credit	22.80	...
Sub-Total (B)	502.91	101.58
C.—*Area Programme*—		
21. Underdeveloped Area	22.67	1.22
22. Model Scheme (Crash Programme)	22.30	1.00
Sub-Total (C)	44.97	2.22
Total Agriculture (A, B, C)	974.68	226.60
D.—*Rural Development through Basic Democracies*	82.00	...
Grand Total	1,056.68	226.60

AGRICULTURE—LIST OF SCHEMES

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-Going/ New
1	2	3	4
Manures and Fertilizers :			
1. Distribution of fertilizers in West Pakistan...	448.50	119.90	On-going
2. Investigation into proper utilization of night-soil in the municipal areas of Peshawar, Lahore and Hyderabad.	0.15	...	New
Total (Gross) ...	448.65	119.90	
Recoveries ...	(208.65)	...	
Total (Net) ...	240.00	119.90	
Plant Protection :			
1. Reorganization of Plant Protection Services in West Pakistan.	19.38	...	On-going
2. Additional Provision for Plant Protection Work in the selected districts under the Model Scheme (Crash Programme).	7.20	...	Do.
3. Investigation into the malformation of mango inflorescence, West Pakistan.	0.22	...	Do.
Total ...	26.80	...	

(1)	(2)	(3)	(4)
Seed Multiplication and Distribution :			
1. Establishment of seed farms, for production of hybrid maize seed in Peshawar, Lahore & Multan regions.	20.00	...	On-going
2. Establishment of additional seed farms in the settled areas of West Pakistan.	21.00	...	Do.
3. Scheme for production of pure seed of improved varieties of crops through registered growers and its distribution to cultivators (cost of staff and subsidy only).	10.00	...	Do.
4. Scheme for the extension of potato cultivation in West Pakistan.	7.95	0.16	Do.
5. Scheme for multiplication of seed of rice and other crops in the G.M. Barrage Area.	1.18	...	Do.
6. Scheme for multiplication of cotton and wheat seed in the G.M. Barrage Area.	0.69	...	Do.
7. Establishment of seed farms at Tando Bago in the G.M. Barrage area.	0.30	...	Do.
8. Establishment of two seed farms in Guddu Barrage area one for paddy and second for cotton and other dry crops.	1.50	...	Do.
9. Establishment of two seed farms in the Taunsa Barrage area.	1.50	...	Do.
10. Establishment of seed farms in the Thal Project.	1.50	...	Do.
11. Establishment of seed farms in Kurram Garhi, Warsak, Nari Bolan and other small project areas.	2·00	...	Do.
12. Scheme for the establishment of progeny garden, one in each Division.	4·00	...	Do.
13. Establishment of date farm in Turbat (Mekran) for supply of suckers to cultivators.	1·00	...	Do.
14. Establishment of fruits nurseries in West Pakistan.	2·00	...	Do.
15. Scheme for production of vegetable seed in West Pakistan.	3·00	0·06	Do.
16. Improvement of vegetable seed production in Mirpurkhas.	0·12	...	Do.
17. Scheme for sugarcane development in West Pakistan.	0·33	...	Do.

1	2	3	4
18. Scheme for sugarbeet production in the Peshawar Division.	0·10	...	On-going
19. Provision for two seed Testing Laboratories.	0·18	0·18	Do.
20. Construction of Agricultural Stores in the remaining Tehsils of West Pakistan.	2·35	...	Do.
21. Extensive Cultivation of Coconut in Karachi Division.	1·55	...	New
Total (Gross) ...	82·25	0·40	
Less Recoveries ...	(22·25)	...	
Total (Net) ...	60·00	0·40	
Mechanization :			
1. Scheme for the reorganization of Agricultural Engineering Workshops and Training Centres.	11·50	2·33	Do.
2. Provision for heavy earth-moving machinery for settled areas.	14·57	9·72	Do.
3. Heavy earth-moving machinery for sailaba cultivation, Quetta and Kalat Division.	9·94	6·16	Do.
4. Supply of improved agricultural implements to the farmers.	6·19	...	Do.
5. Establishment of six sub-workshops in West Pakistan.	2·24	0·69	Do.
Total (Gross) ...	44·44	18·90	
Less Recoveries ...	(10·44)	...	
Total (Net) ...	34·00	18·90	
Soils :			
1. Rapid soil fertility survey scheme ...	2·86	...	On-going
2. Expansion of rapid soil fertility survey ...	1·04	...	New
Total ...	3·90	...	

1	2	3	4
Agricultural Economics and Statistics :			
1. Strengthening the agricultural statistical organization (Headquarters and 35 districts).	1·04	0·05	On-going
2. Strengthening the Statistical Organization (Research set up).	0·08	0·02	Do.
3. Additional requirements of staff for statistical section of Tarnab Farm, Peshawar.	0·09	...	Do.
4. Additional staff requirements for statistical Section, Tando Jam.	0·07	...	Do.
5. Additional staff requirements for statistical Section at Agricultural College, Lyallpur.	0·06	0·01	Do.
6. Additional staff for statistical work in remaining 15 districts.	0·20	...	New.
Total ...	1·54	0·08	
Agricultural Marketing :			
1. Improvement of Agricultural Marketing ...	0·30	0·02	On-going
2. Date canning and packing centre at Panjgur, Kalat Division.	0·10	0·03	Do.
3. Date canning and packing centre at Turnab, District Mekran.	0·10	0·03	Do.
Total ...	0·50	0·08	
Agricultural Extension :			
1. Reorganization of extension services in West Pakistan (inclusive of the G. M. Barrage area).	7·70	...	Do.
2. Establishment of Agriculture Information.	1·14	0·15	Do.
3. Agricultural shows on Provincial and Divisional level and participation of the Department in melas.	1·13	...	Do.
4. Starting of three new Field Assistant Training Centres.	0·86	...	Do.
5. Creation of new posts of Chief Cotton Inspectors for Sargodha, Hyderabad and Khairpur Divisions.	0·82	...	Do.
6. Sugarcane Factory Inspectorate in West Pakistan.	0·24	...	Do.
7. Planning Section in the Directorate of Agriculture.	0·15	...	Do.
8. Stengthening of Agricultural Extension Service at the Union level.	6·58	...	New
9. Additional facilities for extension workers in West Pakistan.	4·00	1·65	Do.
Total ...	22·62	1·80	

1	2	3	4
Agricultural Research :			
1. Expansion of Agricultural research in different Zones of West Pakistan.	3·70	1·50	On-going
2. Establishment of dry farming research station at Rawalpindi.	2·04	...	Do.
3. Additional facilities for research at Agricultural Research Station, Khanpur.	1·84	0·14	Do.
4. Improvement of agricultural research facilities in Quetta and Kalat Division.	1·25	0·07	Do.
5. Construction of research laboratories and provision of additional staff at Turnab Farm, Peshawar.	1·17	...	Do.
6. Establishment of research sub-stations in G. M. Barrage Area.	1·00	...	Do.
7. Minor research schemes ...	0·90	0·13	Do.
8. Strengthening of cereal sections (Maize Botanist and his staff) at Turnab Farm, Peshawar, and at Lyallpur Agricultural College.	0·45	...	Do.
9. Establishment of date palm research sub-station at Muzaffargarh.	0·34	...	Do.
10. Improvement of facilities for research on rice at Multan and establishment of a sub-station at Ratta Kulachi.	0·30	...	Do.
11. Improvement of libraries at Turnab Farm, and at Lyallpur and Tando Jam Agricultural Colleges.	0·32	...	Do.
12. Establishment of an Agricultural Research Institute at Lyallpur.	9·00	2·50	New
13. Establishment of research sub-stations in the Guddu and Taunsa Barrage, Kurram Garhi, Warsak and Nari Pehur Bolan Project areas.	2·20	...	Do.
14. Establishment of research sub-stations in the Thal Project area.	1·00	...	Do.
Total ...	25·51	4·34	

(1)	(2)	(3)	(4)
Agricultural Education :			
1. Development of the Agricultural College of the University of Peshawar.	9.54	0.35	On-going
2. Extension of Agricultural College, Tando Jam.	4.21	0.15	Do.
3. Extension of Agricultural College, Lyallpur.	1.00	...	Do.
4. Training programme in foreign countries ...	1.20	0.50	Do.
5. Award of internal scholarships	1.15	...	Do.
Total ...	17.10	1.00	
Agriculture University :			
1. Establishment of an Agricultural University at Lyallpur	43.60	7.00	Do.
Soil Conservation :			
1. Soil Conservation Project, West Pakistan.	14.33	4.20	Do.
2. Additional provision for soil conservation survey and control measures in different areas.	2.10	0.60	New
Total ...	16.43	4.80	
Foodgrains Storage :			
1. Construction of 1,35,000 tons foodgrain storage in West Pakistan.	14.40	0.91	On-going
2. Providing 1,48,000 tons foodgrain storage accommodation in West Pakistan.	20.00	4.00	New
Total ...	34.40	4.91	

1	2	3	4
Colonization :			
1. Heavy earth-moving machinery for land development in G. M. Barrage area.	39.45	18.00	On-going
2. Thal Development Project	33.14	10.00	Do.
3. Marketing centres (Mandi towns) in G. M. Barrage area.	11.00	...	Do.
4. (*a*) Colonization staff in G. M. Barrage area.	3.00	...	Do.
(*b*) Buildings for the colonization staff in the G. M. Barrage area.	3.88	...	Do.
5. Rectangulation work in G. M. Barrage area.	0.60	...	Do.
6. Chakabadi in G. M. Barrage area ...	0.47	...	Do.
7. Buildings for agricultural extension staff in G. M. Barrage area.	3.88	...	Do.
8. Survey, rectangulation and Killabandi in Guddu Barrage area.	3.25	...	Do.
9. Colonization staff for the Guddu and Taunsa Barrage areas and provision of buildings for the same.	5.00	...	Do.
10. Provision for land development in Guddu and Taunsa Barrage areas.	22.88	9.00	New
11. Land development in other Barrage areas.	2.00	1.00	Do.
12. Cooperative farming in West Pakistan ...	1.45	...	Do
Total ...	130.00	38.00	
Animal Husbandry :			
1. Integrated scheme for National Disease Control Organization for prevention, control and eradication of livestock diseases (including strengthening of Animal Husbandry and Veterinary Aid Organizations).	8.50	1.50	On-going
2. Pilot milk supply project for Lahore ...	7.50	3.64	Do.
3. Increase in the number of nucleus studstock at Government farms.	1.92	0.16	Do.
4. Establishment of a pilot Animal Feed Mill and Testing Station.	1.91	0.03	Do.
5. Livestock development and research farm for Dajal Cattle and Dera Din Panah goats in Taunsa Barrage, D. G. Khan.	1.80	0.07	Do.

(1)	(2)	(3)	(4)
6. Bhagnari cattle-*cum*-baluchi sheep farm, Khairpur Regions.	1.79	0.10	On-going
7. Establishment of veterinary medical stores...	1.61	1.24	Do.
8. Livestock development and research farm for Dhanni cattle and Damani sheep at D. I. Khan.	1.55	0.05	Do.
9. Increase in the number of animal husbandry graduates at the College of Animal Husbandry, Lahore.	1.33	0.01	Do.
10. Establishment of additional livestock development and research farm (Dajal breeds) at Fazilpur, Distt. D. G. Khan.	0.95	...	Do.
11. Establishment of sheep shearing centres in West Pakistan.	0.94	0.06	Do.
12. Scheme for the establishment of sheep breeding farm for fine wool production at Maslakh, Quetta.	0.80	0.02	Do.
13. Distribution and maintenance of breeding bulls.	0.72	...	Do.
14. Scheme for the extension of dairy development activities in West Pakistan.	0.62	...	Do.
15. Building in connection with National Development scheme for sheep breeding, Quetta.	0.30	0.02	Do.
16. Commercial poultry unit at Tripoli Poultry farm.	0.29	..	Do.
17. Scheme for donkey breeding farm in Mirpurkhas.	0.28	...	Do.
18. Scholarships for students of College of Animal Husbandry, Lahore.	0.27	...	Do.
19. Opening of a poultry farm in G. M. Barrage.	0.24	...	Do.
20. Post-graduate education (M.Sc.) training in the College of Animal Husbandry, Lahore.	0.24	...	Do.
21. Scheme for experimental trial on artificial insemination in cattle at the College of Animal Husbandry, Lahore.	0.17	...	Do.
22. Livestock development and research centre in Kalat Division.	0.16	0.01	Do.
23. Scheme for Lohi sheep breeding at Bahadurnagar and Kadirabad farms.	0.14	0.01	Do.
24. Establishment of artificial insemination centres in West Pakistan.	0.10	0.05	Do.
25. Modernization of Regional Diagnostic Laboratories in West Pakistan.	0.10	0.01	Do.

(1)	(2)	(3)	(4)
26. Additional facilities to Government Poultry Farm, Quetta.	0.10	0.01	On-going
27. Development of livestock breeding and verterinary activities in excluded areas of D. G. Khan.	0.09	...	Do.
28. Additional staff for the sheep development officer, Quetta Region.	0.08	...	Do.
29. Establishment of a breeding station for experimental animals at Government Poultry Farm, Quetta.	0.07	...	Do.
30. Scheme for pilot project for commercial egg production at Murree.	0.05	0.01	Do.
31. Scheme for sheep farm, Jaba	0.04	...	Do.
32. Scheme for training of Stockmen and Compounders in Kalat Division.	0.04	...	Do.
33. Poultry production on mass scale at Government Farms and village farms.	0.03	...	Do.
34. Sheep breeding farm, Jhimpir	0.02	...	Do.
35. Scheme for experiments on stall feeding of goats and Damani sheep at the College of Animal Husbandry, Lahore.	0.01	...	Do.
36. Electrification of Model Dairy Farm, Bahawalpore.	0.01	...	Do.
37. Establishment of Broilers Poultry Station.	5.00	1.00	New
38. Establishment of new livestock development and research farms.	3.00	0.40	Do.
39. Livestock development and research farm for Kundi Buffaloe breed in Hyderabad Region.	1.61	0.14	Do.
40. Modernization of veterinary hospitals in West Pakistan.	3.10	...	Do.
41. Establishment of breeding and research farm for Angora goats.	0.75	...	Do.
42. Wild bores (destruction off)	0.20	...	Do.
43. Livestock improvement in Kalat Division.	0.11	...	Do.
Total (Gross) ...	48.54	8.54	
Less Recoveries ...	(3.54)	...	
Total (Net) ...	45.00	8.54	

1	2	3	4
Range Management :			
1. West Pakistan Range Improvement Scheme	5.28	2.05	On-going
2. Registan soil and vegetation conservation division.	1.42	...	Do.
3. Development of livestock on range management basis.	1.26	0.08	Do.
4. Range and pasture improvement scheme, Quetta Divn.	0.96	...	Do.
5. Scheme for sheep rearing under range conditions in Cholistan.	0.14	...	Do.
6. Sheep farming and range management in Quetta and Kalat Divisions.	2.50	0.10	Do.
Total ...	11.56	2.23	
Forestry :			
1. Irrigated plantation on 60,000 acres in G. M. Barrage Zone.	9.02	1.81	Do.
2. Irrigated plantation on 46,900 acres in Taunsa Barrage area.	3.23	0.60	New
3. Irrigated plantation of 50,000 acres in Lloyd Barrage zone.	2.71	0.05	On-going
4. Irrigated plantation of 6,000 acres in Bahawalpur Division.	0.56	0.06	Do.
5. Planting of 800 miles of PWD road-side lands in West Pakistan.	4.16	0.31	Do.
6. Planting of 1,200 miles length of canal strips in Lahore and Abbottabad circles.	2.91	0.04	Do.
7. Afforestation of State Forests and Waste Lands, Rawalpindi circle.	3.23	...	Do.
8. Establishment of nurseries in West Pakistan.	1.95	...	Do.
9. Raising of nurseries over 200 acres in G. M. Barrage zone.	0.10	...	Do.
10. Preparation of working plans	2.14	0.10	Do.
11. Development of communications in Murree Hills.	1.76	...	Do.

1	2	3	4
12. Watershed management of Indus and Jhelum rivers.	1.03	...	On-going
13. Watershed management Survey of West Pakistan.	0.64	0.14	Do.
14. Kohistan soil and vegetation conservation Division.	1.00	...	Do.
15. Coastal zone afforestation scheme ...	0.98	0.36	Do.
16. Expansion and re-organization of the Punjab Forest School, Ghoragali.	0.90	0.14	Do.
17. Establishment of Kaghan Valley National Park.	0.79	0.01	Do.
18. Forestry research development scheme ...	0.65	0.03	Do.
19. Swat State Soil Conservation demonstration area.	0.20	...	Do.
20. Timber seasoning kiln, Changa Manga ...	0.20	0.08	Do.
21. Fire protection in Murree Hill Forests ...	0.15	0.12	Do.
22. Planting of Railway Land	0.03	...	Do.
23. Demarcation of waste lands (Guzaras) in Hazara Distt.	0.04	...	Do.
24. Guddu Barrage afforestation scheme ...	6.63	2.54	Do.
25. Afforestation of riverine areas	5.70	...	Do.
26. Planting up canal side strips in G. M. Barrage area.	1.00	...	Do.
27. Railway side planting	1.00	...	Do.
28. Development of forestry in Upper Tanawal Merged area in Siran Forest Division.	0.63	...	Do.
29. Medicinal herbs and plants cultivation ...	0.50	...	Do.
30. Construction of 100 miles roads in Kalam, Swat and Indus Kohistan forests.	2.74	...	Do.
31. Forest roads (50 miles) in Hill forests ...	2.40	...	Do.
32. Forest buildings in backward and development areas.	2.50	...	Do.
33. Construction of inspection huts at Sazim, Jalkot and Plas and construction of a bridge path from Narim to Chun Jalkot passing through Sophat-Gali.	0.32	...	Do.
34. Construction of building for officers and residences of Divisional Forest Officers Dir and Malakandi and their staff.	0.32	...	Do.

1	2	3	4
35. Forest Extension Service	1.10	...	On-going
36. Control of Shisham Defoliators ...	1.10	...	Do.
37. Rasin extraction in Hill Forests ...	0.50	...	New
38. Fire fighting in Hill Forests of Abbottabad Circle.	0.50	...	Do.
39. Timber seasoning kiln at Pirwala, Khanewal Plantation.	0.48	0.16	Do.
40. Improvement of apiculture in Kaghan Valley.	0.21	0.02	Do.
41. Timber preservation and creosoting plant, Rawalpindi.	0.60	0.37	Do.
42. Timber preservation and treatment plants at Havelian and Talliawala.	1.90	1.40	Do.
43. Establishment of Changa Manga National Park.	0.12	...	Do.
44. Construction of buildings for office and residence of the Divisional Forest Officer, Siran, on his staff.	0.10	...	Do.
45. Construction of buildings for office and residence of the Divisional Forest Officer, Haripur, and his staff.	0.10	...	Do.
46. Wild Birds Farm, Changa Manga ...	0.08	0.01	Do.
47. Establishment of plant supply nurseries for raising seedlings of shady and fruit trees for free distribution amongst the inhabitants of Merged Areas in Hillan, Allai, Tikri and Mandharm.	0.08	...	Do.
48. Construction of bridle-pattis in merged area forests of Hazara district covering a stretch of 70 miles of Hillan, Tikri, Mandhar and Allai.	0.21	...	Do.
49. Construction of inspection huts and buildings for houses for officials and local forests offices in merged area of Hazara Distt. in Hillan, Allai, Tikri and Mandhar.	0.18	...	Do.
50. Development of forestry in Merged area of Mardan District.	0.17	...	Do.
Total ...	69.55	8.35	

(1)	(2)	(3)	(4)
Fisheries :			
1. Storage and transport facilities for fisheries	1·28	0·85	On-going
2. Expansion of the Directorate of Fisheries ...	0·70	...	Do.
3. Exploitation of fish in canals especially during closures.	0·64	...	Do.
4. Development of fisheries in G.M. Barrage area.	0·63	0·06	Do.
5. Development of fisheries in Warsak Dam ...	0·56	0·02	Do.
6. Development and conservation of fish resources of the Manchar Lake.	0·19	0·02	Do.
7. Development of fisheries in D.I. Khan Divn.	0·16	...	Do.
8. Additional research facilities at Chanawan Farm.	0·11	...	Do.
9. Establishment of fish seed supply centres in Southern zone.	0·07	...	Do.
10. Utilizing Hanna Lake and Spin Karez reservoir for fish farming.	0·02	...	Do.
11. Khush Dil Fish Farm	0·01	...	Do.
12. Exploitation of fisheries in Thatta Distt. ...	1.00	0·60	New
13. Reclamation of derelict water areas for fish production.	0·50	...	Do.
14. Fisheries Training Centre for officers and subordinates.	0·07	...	Do.
15. Collection of fisheries statistics.	0·06	...	Do.
Total (Gross) ...	6·00	1·55	
Less Recoveries ...	(0·60)	...	
Total (Net) ...	5·40	1·55	
Land Reforms :			
1. Scheme for the consolidation of holdings in 22 districts of West Pakistan.	80·00	...	On-going
Total (Gross) ...	80·00	...	
Less Recoveries ...	(61·00)	...	
Total (Net) ...	19·00	...	

(1)	(2)	(3)	(4)
Co-operatives and Rural Credit :			
1. Construction of depots and godowns for the Agriculture Development Corporation.	12·00	...	New
2. Construction of godowns by large size credit societies.	5·00	...	On-going
3. Construction of godowns for marketing societies.	3·33	...	Do.
4. Subsidy for pay of staff for (1)	1·95	...	Do.
5. Reorganization of Societies (pay of secretaries).	0·34	...	Do.
6. Training of Secretaries for (I)	0·18	...	Do.
Total ...	22.80	...	
Crop Production Under-developed Areas :			
1. Scheme for distribution of fertilizers in Kurram Agency.	3.20	...	Do.
2. Reclamation and development of land in Frontier Regions.	3·29	1.17	Do.
3. Control of insect pests and fungal diseases.	1·12	...	Do.
4. Reorganization of the extension service ...	0·47	...	Do.
5. Fruit and vegetable processing centre. ...	0·34	0·02	Do.
6. Multiplication of vegetable and cereal seed in Kurram Agency.	0·53	...	Do.
7. Seed Multiplication farm, North Waziristan	0·16	...	Do.
8. Fruit nursery farm at Chitral	0·10	...	Do.
9. Scholarship for B.Sc. (Agri.) Course ...	0·10	...	Do.
10. Scholarship for Field Assistant Course ...	0·06	...	Do.
11. Fruit nursery farm at Rang Mohallah, Malakand.	0·05	...	Do.
12. Fruit nursery farm at Mir Ali, North Waziristan.	0·04	...	Do.
13. Establishment of farm in Dir State. ...	0·15	...	Do.
14. Provision for Operator-*cum*-Driver	0·12	...	Do.
15. Construction of building for the Agriculture staff and for controlling codling moth.	0·63	...	Do.
Total ...	10·36	1·19	
Fisheries :			
1. Development of trout culture in Chitral State	0·14	...	Do.
2. Development of trout culture in Swat State	0·14	...	Do.
Sub-total ...	0·28	...	

(1)	(2)	(3)	(4)
Animal Husbandry :			
1. Scheme for the construction of buildings for veterinary hospital/dispensaries in Frontier Regions.	2·36	...	On-going
2. Sheep breeding in Frontier Regions ...	1·06	...	Do.
3. Scheme for the extension of disease control operation in Frontier Regions.	0·61	...	Do.
4. Extension of cattle breeding operations ...	0·56	...	Do.
5. Organization of Key villages for cattle breeding (Kurram and Malakand).	0·38	...	New
6. Mule/Pony breeding in the Frontier Regions	0·08	...	On-going
7. Veterinary aid in Dir State	0·04	...	Do.
8. Veterinary dispensaries at Kaghan and Tarbela.	0·03	...	Do.
9. Training of veterinary compounders and stock assistants.	0·03	...	Do.
10. Extension of poultry in Frontier Regions ...	0·03	...	Do.
11. Appointments of Dy. Director, Animal Husbandry, Frontier Regions.	0·21	...	Do.
12. Grant of scholarships for B.Sc., A.H. Courses	0·13	...	Do.
Total ...	5·52	...	
Forestry :			
1. Afforestation and Conservation in Frontier Region.	4·04	...	Do.
2. Preparation of inventories of Chitral, Swat and Indus Kohistan forests.	0·46	0·03	Do.
3. Setting up of forest nurseries in Frontier Region.	0·38	...	Do.
4. Appointment of a Divisional Forest Officer for North and South Waziristan Agencies with staff.	0·09	...	Do.
5. Training of 13 forest rangers students in Pakistan Forest College, Peshawar.	0·13	...	Do.
6. Creation of Dir Forest Division	1·41	...	Do.
Total ...	6·51	0·03	
Total ...	22·67	1·22	
Model Scheme (Crash Programme) : ...	22·30	1·00	Do.
Village-AID and Rural Development through Basic Democracies.	82·00	...	Do.
Grand Total ...	1,056·68	226·60	

WATER AND POWER

(Million Rupees).

Name of the scheme	Revised Plan Allocation	Foreign Exchange component	On-going/ New
(1)	(2)	(3)	(4)
WATER			
Multipurpose Development :			
1. Warsak Dam	26·00	...	On-going
Total ...	26·00	...	
Irrigation :			
1. Kotri Barrage	133·30	25·00	Do.
2. Gudu Barrage	184,58	36·00	Do.
3. Taunsa Barrage	24·40	5·00	Do.
4. Thal Project	10·20	0·20	Do.
5. Warsak High Level Canals	9·78	1·70	Do.
6. Bara River Canals	9·00	1·80	Do.
7. Rawal Dam	9·08	4·65	Do.
8. Kurram Garhi scheme	30·00	8·00	Do.
9. Nara Pumping Scheme	1·50	0·50	New
Small Schemes :			
10. Quetta Region	17·50	5·00	On-going
11. Irrigation department	5·73	1·70	New
12. Tribal areas	10·00	2·00	Do.
Total ...	445·07	91·55	

(1)	(2)	(3)	(4)
Drainage, Reclamation and Tubewells :			
1. Salinity Control and Reclamation Project No. 1 (Rechna Doab).	44·00	19·30	On-going
2. Tubewells in isolated areas	12·00	3·80	New.
3. Drainage *Ex*-Punjab and Bahawalpur (Outside reclamation areas).	30·00	9·00	Do.
4. Drainage in Sukkur Barrage area ...	15·00	7·45	Do.
5. Drainage in G.M. Barrage	8·62	...	Do.
6. Salinity Control and Reclamation Project No. 2 (Chaj Doab).	287·11	126·60	Do.
7. Salinity Control and Reclamation Surface Drainage Project No. 1 (Rechna).			
8. Salinity Control and Reclamation (Khairpur area) Phase I & II.			
9. Salinity Control and Reclamation (Gaja) Phase I and II Kotri Barrage.			
10. Reclamation Board Loan	30·00	...	Do.
Total ...	426·73	166·15	
Flood Regulation :			
1. Kot Hafiz	6·90	2·10	On-going
2. Bara and Chillah Nallah	3·10	0·90	Do.
3. Rehabilitating of bunds in Southern Region	8·20	2·40	Do.
4. Purchase of Mobile Wireless sets ...	2·90	2·90	Do.
5. Detention Dams in Dera Ghazi Khan ...	5·00	1·70	New
6. Small Flood schemes	10·80	2·50	Do.
7. Flood Commission recommended works ...	15·00	3·50	Do.
Total ...	51·90	16·00	
Open Canals :			
1. Open Canals	110·00	27·40	On-going

(1)	(2)	(3)	(4)
Investigations and Surveys :			
1. Comprehensive Investigation Irrigation Department.	5·00	1·80	New
2. General Investigations	106·10	33·61	Do.
3. Hydrological survey of West Pakistan ...	2·30	0·80	Do.
4. Investigations in Quetta region ...	2·50	0·90	Do.
5. Re-organization of Irrigation Research Institute.	6·50	2·00	Do.
Total ...	122·40	39·11	
Miscellaneous :			
1. Machinery Pool Organization, (Establishment and Equipment).	26·80	70·00	On-going
2. WAPDA House	7·60	3·00	Do.
Total ...	34·40	73·00	
Total (Water Excluding Warsak)	1,190·50	413·21	
Power :			
1. Shadiwal Hydel	4·67	1·80	Do.
2. Gujranwala Hydel	16·30	2·00	Do.
3. Hyderabad Thermal	32·30	16·50	Do.
4. West Pakistan High Tension Grid ...	92·42	56·40	Do.
5. Sukkur Thermal	53·00	33· 0	Do.
6. Secondary Transmission and Distribution ...	201·41	145·10	Do.
7. Multan Lyallpur 220 KV Transmission Line	3·70	2·00	Do.
8. Multan Natural Gas Power Station ...	15·50	8·60	Do.
9. Quetta Thermal	37·30	25·80	New
10. Multan Power Station Extension ...	110·00	80·00	Do.
11. Hyderabad Power Station Extension ...	20·00	14·40	Do.
12. Lyallpur Multan Second Circuit	11·70	9·40	Do.
13. Distribution of Power in West Pakistan ...	276·00	180·00	Do.
14. Village Electrification	190·63	103·10	Do.
15. Research and Test Laboratory	4·70	3·40	Do.
Total ...	1,069·63	682·30	
Grand Total (Excluding Warsak) ...	2,260·13	1,095·51	

INDUSTRY

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Large Scale Industries :			
1. Sind Industrial Trading Estate, Hyderabad	6·67	0·58	On-going
2. Other Industrial Estates	18·33	5·42	New
Total ...	25·00	6·00	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange component	On-going/ New
(1)	(2)	(3)	(4)
Roads			
1. *Karachi -Lahore-Peshawar*			
(*a*) Section 57/0 (Thatta) to 98/0 (41 miles)	6·40	0·55	On-going
(*b*) Section 98/0 to 394/1—consturction of bridges and approaches.	4·13	0·80	Do.
(*c*) Section Pattoki-Lahore (59 miles) ...	1·00	0·20	New
2. *Karachi-Kalat-Quetta -Zahidan Section*			
(*a*) Hub Chowki-Khuzdar (235 miles) ...	9·78	0·97	On-going
(*b*) Kalat-Quetta, Section Lak Pass (72 miles).	3·23	0·33	Do.
(*c*) Section Khuzdar-Kalat (110 miles) ...	8·00	1·20	New
3. *Indus Valley Highway—Kotri-Kashmore-D. G. Khan-D. I. Khan-Peshawar*			
(*a*) Petaro-Dadu (74 miles)	1·55	0·15	On-going
(*b*) Dadu-Khairpur Nathan Shah (46 miles).	0·60	0·06	Do.
(*c*) Khandkot-Kashmore (33 miles)	0·35	0·30	Do.
(*d*) Rajanpur-Kashmore (62 miles) ...	1·97	0·18	Do.
(*e*) D. G. Khan-D. I. Khan mile 0 to 99 (99 miles).	4·32	0·40	Do.
(*f*) D. I. Khan-Ramak (33 miles) ...	3·03	0·30	Do.
(*g*) Section Kotri-Petaro (15. 5 miles) ...	1·47	0·24	New
(*h*) K. N. Shah-Larkana-Shikarpur-Khandkot (133 miles).	3·50*	0·40	Do.
(*i*) Miran-D. I. Khan-Kohat-Peshawar (245 miles).	5·00*	0·60	Do.

**Note.*—Roads of National Importance.

(1)	(2)	(3)	(4)
4. *Coastal Highway*			
(*a*) Chabar-Bunder Abbas-Basra (450 miles)	10 ·00	2 ·50	New
5. Halani-Mehrabpur (6.4 miles)	0 ·17	0 ·01	On-going
6. Sanghar-Sindhari (26 miles)	0 ·84	0 ·08	Do.
7. Mhakore-Khipro (18.9 miles)	1 ·63	0 ·16	Do.
8. Ring road round Mirpukrhas (3.5 miles)	0 ·38	0 ·03	Do.
9. Mirpurkhas-Umarkot (57.39 miles) ...	2 ·88	0 ·20	Do.
10. Sujawal-Badin (48 miles)	2 ·46	0 ·20	Do.
11. Thatta-Pirpatho-K. A. Shah Charo-Buharo (36 miles).	0 ·78	0 ·07	Do.
12. Larkana-Akil Ferry (3 miles)	0 ·07	0 ·01	Do.
13. Kambar-Shahdad Kot 15.0 miles) ...	0 ·30	0 ·03	Do.
14. Bathoro-Khorwah-Thalhar (27 miles) ...	1 ·53	0 ·15	Do.
15. Ring road round Hyderabad (15.26 miles)	0 ·43	0 ·04	Do.
16. T. M. Khan-Mullakatir (1 1 miles) ...	0 ·15	0 ·01	Do.
17. Tando-Allahyar-Tando Ghulam *via* Chamber and Gulab Leghari (28.9 miles)	0 ·99	0 ·09	Do.
18. Matli-Talhar-Badin (32 miles)	1 ·53	0 ·15	Do.
19. Kot Diji-Sorah (2 miles)	0 ·18	0 ·01	Do.
20. Mirwah-Jamesabad (14.5 miles)	0 ·11	0 ·01	Do.
21. Tando-Bhago-Talhar (12 miles)	0 ·27	0 ·02	Do.
22. Mirpur-Gullamullah-Pirpatho (20-1 miles)	0 ·11	0 ·01	Do.
23. Sujawal-Jatti (22 miles)	0 ·21	0 ·02	Do.
24. Larkana-Miro Khan (17 miles)	0 ·58	0 ·05	Do.
25. Jhatpat-Usta Mohd. (26 miles)	0 ·29	0 ·02	Do.
26. Quetta-Fort Sandeman Section Qilla Saif-ullah (115 miles).	0 ·94	0 ·09	Do.
27. Bahawalpur-Bahawalnagar (portion of 19.5 miles).	0 ·68	0 ·06	Do.
28. Bahawalpur-Bahawalnagar portion Sulaimanki Headwork 10/4 to 22/4 (12 miles).	0 ·19	0 ·01	Do.
29. Bahawalnagar-Fort Abbas 64.6 miles) ...	3 ·16	0 ·31	Do.
30. Bahawalpur-Yazman (miles 15/2 to 20/2) (5 miles).	0 ·14	0 ·01	Do.
31. Bahawalpur-Adamwan (6.5 miles) ...	0 ·35	0 ·03	Do.
32. Bahawalpur-Dera Nawab Sahib-Rahimyar Khan-Sadiqabad miles 100 to 108 (8 miles).	0 ·72	0 ·07	Do.
33. Dera Nawab Sahib-Mubarakpur (5.4 miles).	0 ·25	0 ·02	Do.
34. Mandi Sadiq Gunj-Sulaimanki (25 miles)	1 ·89	0 ·18	Do.

(1)	(2)	(3)	(4)
35. Qaimpur-Pullah (10 miles)	1·60	0·16	On-going
36. Allahabad-Khan Bela (9.4 miles)	0·37	0·03	Do.
37. Khanpur-Chachran miles 4 to 20/3 (16.44 miles).	0·26	0·02	Do.
38. Jassar-Shakargarh (18 miles)	0·35	0·03	Do.
39. Narowal-Jassar (5 miles)	0·42	0·04	Do.
40. Wazirabad-Sialkot (26 miles)	0·80	0·08	Do.
41. Pasrur-Daska (19 miles)	0·67	0·06	Do.
42. Portion of Sialkot-Zafarwala Road i/c bridge on Deg Nullah (23 miles).	1·06	0·10	Do.
43. Rawalpindi-Talagong (10.5) miles)	0·15	0·01	Do.
44. Rawalpind-Kahutta-Azad Pathan (37.78 miles).	0·02	...	Do.
45. Kanial-Mandra-Rawalpindi (9.76 miles)	0·24	0·02	Do.
46. Chirah-Karor (10.7 miles)	0·54	0·05	Do.
47. Kalabagh Shakardara (24.02 miles)	3·35	0·30	Do.
48. Jaranwala-Okara-Syedwala (15 miles)	0·26	0·02	Do.
49. Sindhillanwali Sidhnai Headworks (20.5 miles).	1·10	0·11	Do.
50. Multan-Jhang-Sargodha, Section Trimmu Headworks to Distt. boundary Jhang (31.09 miles).	0·91	0·09	Do.
51. Jhang-Chiniot (50.6 miles)	1·50	0·15	Do.
52. Shahiwal-Faruka-Sillianwali to Gujrat-Jhang Road (21.25 miles).	0·80	0·08	Do.
53. Roads for Rehabilitation of refugees in Thal Area (470 miles).	0·05	...	Do.
54. Gujarkhan-Pir Palai (13 miles)	0·53	0·05	Do.
55. Campbellpur-Chauntra *via* Fatah Jhang Gali Jagir (46 miles).	0·79	0·07	Do.
56. Jhelum-Pind Dadan Khan (59 miles)	1·02	0·10	Do.
57. Improvement of Mall, Lahore (1.5 miles)	3·05	0·30	Do.
58. Dhansar-D. I. Khan (38 miles)	3·39	0·30	Do.
59. Kawai-Buta Kundi (51 miles)	3·92	0·30	Do.
60. Abbottabad-Murree Section Thai-Nathia 17.62 miles).	1·34	0·13	Do.
61. Peshawar-Phandu-Kachori-Maira-Urmar (9 miles).	0·01	...	Do.
62. Mile 9 Peshawar-Charsadda Road-Thakhtabad Awal *via* Babu Zai and Shahalam.	0·05	...	Do.
63. Linking Ichrian with Chatter Plain i/c bridge over Butkas Nullah (21 miles).	0·88	0·09	Do.
64. Gulragali-Ben (16 miles)	1·20	0·12	Do.

(1)	(2)	(3)	(4)
65. Tools and Plants	1·64	1·00	On-going
66. Rohri-Quetta-Chaman Highway (322 miles)	5·00	0·40	New
67. Hindu Bagh-Loralai-D. G. Khan (144 miles)	7·00	0·60	Do.
68. Laki Marwat-Isakhela-Kalabagh-Mianwali-Sargodha-Lyallpur (285 miles).	10·00*	1·20	Do.
69. Lyallpur-Tandianwala-Okara (60 miles) ...	4·80*	0·50	Do.
70. Gujrat-Sargodha-Portion in Distt. Gujrat and Shahpur (21 miles).	6·60*	0·70	Do.
71. Kamalia-Harrapa-Montgomery (31 miles) ...	2·60*	0·26	Do.
72. Roads connecting Divisional and Distt. Headquarters (approx. 80 miles).	5·00	0·50	Do.
73. Village roads (approx. 150 miles) ...	5·00	0·20	Do.
74. Barrage roads (approx . 600 miles) ...	40·00	2·00	Do.
75. Other roads not included above but will be required during the Second Plan (approx. 100 miles).	5·00	0·50	Do.
76. Road Building Research Laboratory ...	2·50	1·70	Do.
Bridges			
1. Bridge on Indus between Sujawal and Thatta	19·24	3·85	On-going
2. Bridge on Kabul River near Jahangira	1·88	0·35	Do.
3. Widening Railway Bridge near Bala Hissar	0·10	...	Do.
4. Other bridges	0·17	...	Do.
5. Bridge over River Jhelum	14·30	2·90	New
6. „ „ „ Ravi			
7. „ „ „ Sutlej			
8. „ „ Deg Nullah between Lahore and Lyallpur.			
GRAND TOTAL ...	250·00	30·80	

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*Note.—Roads of National Importance.

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Basic Development Projects :			
1. Topographical Surveys Town Planning schemes.	1.60	0.20	On-going
2. Master Plans :			
(*a*) Master Plan for Lahore ...	9.00	2.00	Do.
(*b*) Master Plan for Lyallpur			
(*c*) Master Plan for Peshawar			
(*d*) Master Plan for Hyderabad ...			
3. Preparation of land Use Maps	2.00	...	Do.
4. Master Plan Section for Town Planners' Office.	0.40	...	Do.
5. Building and Roads Research Laboratory ...	2.40	0.80	Do.
6. College of Architecture	3.00	1.50	New
7. Scheme for Town Planning and Development of Mandi Towns in Ghulam Mohammad Barrage Area.	2.00	0.50	Do.
Total ...	20.40	5.00	
Refugee Housing :			
1. Cattle Fair Ground Scheme, Lyallpur ...	1.18	7.10	On-going
2. People's colony Lyallpur	0.82		Do.
3. People's colony extension Lyallpur ...	0.55		Do.
4. 'C' Type colony, Lyallpur	0.92		Do.
5. Ghulam Mohammad colony, Lyallpur ...	0.09		Do.
6. Ghulam Mohammad colony, Extension, Lyallpur.	0.13		Do.
7. 'D' Type colony at Lyallpur	3.70		Do.
8. Industrial Labour colony, Lyallpur ...	0.10		Do.
9. Jhang Satellite Town Scheme	0.43		Do.
10. Montgomery Satellite Town Scheme ...	0.03		Do.
11. Multan Satellite Town Scheme No. 1. ...	0.25		Do.
12. Multan Satellite Town Scheme No. 2 ...	0.40		Do.
13. Construction of 'D' Type colony at Multan	0.15		Do.
14. Gulmerg Road Satellite Town Scheme at Rahimyar Khan.	0.88		Do.
15. Bahawalpur Satellite Town Scheme ...	1.70		Do.
16. Construction of 4,000 one-roomed quarters in Satellite Town Scheme Shah Latifabad and Development of 280 acres of land in the colony.	6.00		Do.
17. Shah Latifabad satellite Town Scheme ...	6.00		Do.
18. Construction of 'D' Type colony at Nawabshah.	0.15		Do.

(1)	(2)	(3)	(4)
19. Gujranwala Satellite Town Scheme ...	0.14	10.00	On-going
20. Gujranwala Satellite Town Extension scheme.	1.00		Do.
21. D Type Colony at Gujranwala	0.20		Do.
22. Satellite Town scheme Mirpur Khas ...	1.20		Do.
23. Rawalpindi Satellite Town Scheme ...	0.67		Do.
24. Survey of Satellite Town Schemes in West Pakistan.	0.01		Do.
25. Block allocation for New schemes ...	56.30		New
26. Lahore Township scheme	30.00		Do.
Total ...	113.00	17.10	
Rural Water Supply :			
1. Munara Water supply	1.15	6.70	On-going
2. Water supply at village Billowal ...	0.69		Do.
3. Improvement of water supply at Khanran ...	0.05		Do.
4. Fort Munro water supply	0.11		Do.
5. Drainage scheme at Hyderabad	0.19		Do.
6. Constructing 30 water Tanks for Drinking water supply at Dera Ghazi Khan.	0.20		Do.
7. Drainage scheme at Renala	0.22		Do.
8. Drinking water supply at Hangur ...	0.17		Do.
9. Drinking water supply in Bannu District	0.44		Do.
10. Preparation of a Master Plan for Rural W/S	0.25		Do.
11. Water supply at Khairabad	0.23		New
12. Water supply Warburton Phase II ...	0.32		Do.
13. Water supply Lallani	0.41		Do.
14. Water supply Qazi abad	0.19		Do.
15. Water supply Tando Jam Phase II ...	0.28		Do.
16. Water supply Uchh Sharif	0.29		Do.
17. Water supply Tando Mohd. Khan ...	0.66		Do.
18. Water supply Mirpur	0.21		Do.
19. Water supply Jamesabad	0.63		Do.
20. Water Supply Rato Dero	0.39		Do.
21. Water Supply Fazal Pur	0.18		Do.
22. Water Supply Sher Sultan	0.14		Do.
23. Water Supply Khangah Dogran	0.25		Do.
24. Water Supply Kacha Kuh	0.23		Do.
25. Water Supply Tajuri	0.26		Do.
26. Water Supply Tereo	0.37		Do.
27. Water Supply Qamar Mushani	0.32		Do.
28. Water Supply Lawa	0.39		Do.
29. Water Supply Lalamusa	0.82		Do.
30. Water Supply Qazian	0.18		Do.
31. Water Supply Mochiwala	0.28		Do.
32. Construction of Drinking water tanks in Ghulam Mohd. Barrage Area.	18.50	3.00	Do.
33. New Rural W/S Project	21.00	6.60	Do.
	50.00	16.30	

(1)	(2)	(3)	(4)
Urban Water supply schemes :			
1. Bulk Water supply Hyderabad and Shah Latif Abad.	2.24	0.50	On-going
2. Hirabad Distribution System in Hyderabad Town.	0.15	0.06	Do.
3. Drainage Works at Hyderabad	3·00	0·60	Do.
4. Preparation of Urban Water supply schemes for selected Urban Area.	0·50	0·20	Do.
5. Lahore Drainage and Sewerage Survey and Investigation scheme.	0·30	0·14	New
6. Urban Water supply and sewerage Projects in West Pakistan.	79·35	24·00	Do.
7. Sinking of tubewells civil Serai Miranshah to improve W/S.	0·16	0·10	Do.
Total ...	85·70	25·60	
Government servants housing :			
1. Construction of one unit staff accommodation at Multan and Bahawalpur and construction of 8 Junior clerks quarters at Bahawalpur.	5·00		On-going
2. New Circuit Houses at : Rawalpindi, Larkana and Jacobabad ...	1·30		Do.
3. Construction of Mukhtiarkar's quarters, at Kot Diji.	0·70		Do.
4. One unit staff accommodation at Quetta ...	3·00		Do.
5. Construction of 14 Bungalow and 40 subordinate officers quarters at Mumtazabad and Faizabad colony at Khairpur.	3·00		Do.
6. Construction of a market in Wahdat colony at Lahore.	1·40		Do.
7. Constructing cracked and worn out battorns in Chauburji garden, Lahore.	0·10		Do.
8. Construction of a Double Storeyed barracks in Qurban lines at Lahore.	0·22		Do.
9. New Police station with married quarters at Harappa, District Montgomery.	0·80		Do.
10. Construction of 1,000 staff quarters at Wahdat colony, Lahore.	7·10		Do.
11. Mosque in Wahdat colony Lahore ...	0·10		Do.
12. Levies, Jails, staff quarters and residential buildings at Dera Bugti, Quetta Division.	0·30		Do.
13. Residential and non residential staff accommodation at Mansehra and Oghi.	0·65		Do.
14. Construction of a new police Post with married quarters at Chanjal in the newly merged area of Hazara.	0·08		Do.

(1)	(2)	(3)	(4)
15. Residential and Non-residential quarters at Hyderabad.	6·00	6·00	On-going
16. Rest House in G. M. Barrage area at Bubi and Jati.	0·20		Do.
17. Construction of inferior staff's quarters at District court Lahore.	0·03		Do.
18. Construction of barrack and 20 Constables quarters and 10 Head constables quarters at Qasur, Distt., Lahore.	0·03		Do.
19. Construction of Married quarters at Burki Distt. Lahore.	0·20		Do.
20. Construction of a House for Superintendent, Distt. Jail Cambelpur.	0·05		Do.
21. Construction of a mess, canteen and a Kitchen in Police Lines Bahawalpur.	0·01		Do.
22. Additions alterations in the Circuit House at Khairpur.	0·02		New
23. Construction of Staff quarters at sub-Tehshil Building Sharkpur.	0·02		Do.
24. Development of Housing scheme No. 7 in Jail Road Area Lahore.	2·09		Do.
25. Construction of a wall around Bahawalpur House at Lahore.	0·10		Do.
26. Block provision for New Govt. servants Housing scheme.	2·00		Do.
Total ...	34·50	6·00	
Government Offices and Buildings :			
1. Construction of buildings for various H. Qrs. in West Pakistan.	6·59		On-going
2. Construction of Buildings for Jails, and Police Stations at various places in West Pakistan.	1·90		Do.
3. Construction of a dispensary in Qurban Lines, Lahore.	0·09		Do.
4. Building for Finger Print Laboratory, Lahore.	0·15		Do.
5. Providing W/S and sanitary installation in G. O. R. Estate, Lahore.	0·50		Do.
6. New constructions, repairs, extensions and providing water supply and sanitary installations in Government Press Lahore (3 schemes).	0·21		Do.
7. Construction of Offices for Executive and Assistant Executive Engineers at Jacobabad.	0·12		Do.
8. Construction of Bitumen Storage tanks at : Multan, Lyallpur, Jhang and Muzaffargarh (3 schemes).	0·12		Do.
9. Store Godown at Karak and Balakot ...	0·04		Do.
10. Providing Sanitary installation at G. S. E. Rasul.	0·05		Do.

(1)	(2)	(3)	(4)
11. Buildings and Roads colony, Bhakkar	0·34	5·00	On-going
12. Residential and Non-residential accommodation in Kaghan HQ at Balakot.	0·10		Do.
13. Divisional Headquarters and Buildings at Batkhela and Malakand.	0·38		Do.
14. Repairs, additions and alterations in the Rest House at Khairpur for converting it into a Dak Bungalow.	0·16		Do.
15. Shifting of Headquarters of Distt. and Sessions Judge Montgomery from Lahore to Montgomery and construction of a new Buildings for Sessions Court.	0·35		Do.
16. Tube wells in Reformatory, Burewalla ...	0·12		Do.
17. Construction of additional accommodation for the Central Record Office at Peshawar.	0·02		Do.
18. Water supply and Sanitary and Electric Installations in various Government Bldgs., in West Pakistan	0·10		Do.
19. Additions and Alterations in B. & R. Rest House at Sargodha.	0·10		Do.
20. Construction of Divisional HQ at Khuzdar	6·65		New
21. Buildings for West Pakistan Rangers at Lahore.	8·00		Do.
22. Police training school at Sihala	1·90		Do.
23. Buildings for Public Works Department Office Staff in G. M. Barrage Area at Hyderabad and Establishment of Reformatory Farms for Probationers in G. M. Barrage.	2·00		Do.
24. Reconstruction of Old Malkhana in District Court at Lahore.	0·03		Do.
25. Disposal of Rivaz Garden Estate at Lahore.	0·70		Do.
26. Construction of a Judicial Lock-up at Chiniot.	0·59		Do.
27. Providing of a new Tubewell in the District Court at Lahore.	0·01		Do.
28. Construction of Machinery Shed in PWD Shed at Mianwali.	0·03		Do.
29. Construction of Buildings in Dera Bugti Quetta Region.	0·38		Do.
30. Reconstruction of Mukhtiarkar's Office at Thari.	0·02		Do.
31. Construction of a new Building for sub-tehsil at Sharakpur, Sheikupura District.	0·05		Do.
Total ...	31·80	5·00	
Grand Total ...	335·40	75·00	

EDUCATION AND TRAINING

(Million Rupees)

Name of the Scheme (1)	Revised Plan Allocation (2)	Foreign Exchange Component (3)	On-going/ New (4)
I. *Primary Education* :			
1. Opening of primary schools for 12 lac children	64.81	1.00	New
2. Improvement of 1,600 primary schools out of the existing ones.	0.56	...	Do.
Total ...	65.37	1.00	
II. *Secondary Education* :			
1. Completion of pre-Cadet College, Petaro ...	1.00	0.08	On-going
2. Upgrading 1,000 primary schools to middle schools with technical courses in 300 of them.	13.94	...	New
3. Upgrading 50 Government and 100 non-Government middle schools.	5.15	0.21	Do.
4. Opening 45 double section Government High Schools.	15.15	1.35	Do.
5. Grant in aid for opening 120 non-Government Schools.	3.60	...	Do.
6. Improvement of 50 Government and 150 non-Government middle schools.	1.92	...	Do.
7. Improvement of Government High Schools in respect of class rooms, science rooms, libraries, drawing rooms, hostels and equipment.	9.10	0.80	Do.
8. Building grants to 200 non-Government High Schools out of the existing ones.	2.50	...	Do.
9. Addition of workshops in 30 Government and 60 non-Government High Schools.	4.36	0.15	Do.
10. Addition of technical courses in 300 Government middle schools.	2.88	0.20	Do.
11. Provision of hostels in Government Schools preferably those providing technical courses.	4.00	0.36	Do.
12. Establishment of 20 pilot secondary schools	3.00	1.00	Do.
13. Improvement of the existing Government and non-Government residential institutions.	2.00	0.35	Do.
14. Establishment of a pre-Cadet College in West Pakistan.	4.00	0.40	Do.
15. Grant in aid for establishing a new residential school.	1.50	...	Do.
Total ...	74.10	4.90	

(1)	(2)	(3)	(4)
III. *Technical Education :*			
1. Completion of Polytechnic Institute, Rawalpindi.	7.03	1.08	On-going
2. Development of the Government College of Engineering and Technology, Lahore into a Technical University.	11.00	4.60	New
3. Improvement and expansion of the N.E.D. Engineering College, Karachi.	10.00	4.40	Do.
4. Improvement and expansion of the Engineering College, Peshawar.	2.50	1.10	Do.
5. Establishment of an Engineering College at Hyderabad.	8.50	2.50	Do.
6. Development of the Engineering School, Rasul.	1.00	0.10	Do.
7. Conversion of Technical Institute Lahore into a Polytechnic.	4.70	1.05	Do.
8. Conversion of the Technical Institute Hyderabad into a Polytechnic.	4.50	1.37	Do.
9. Establishment of 10 new commercial institutes and improvement of the existing Commercial Centres.	1.49	0.74	Do.
10. Establishment of a training college at Lyallpur for technical teachers.	1.80	0.60	Do.
11. Provision of facilities for the training of agricultural teachers.	0.50	0.10	Do.
12. Provision of facilities for the training of commercial teachers.	0.50	0.10	Do.
13. Development of the Technical Institute, Peshawar.	2.48	0.50	Do.
14. Development of the Technical Institute, Khairpur.	1.60	0.48	Do.
15. Development of the Technical Institute, Bahawalpur.	2.08	0.55	Do.
16. Development of the Technical Institute, Sialkot.	1.56	0.65	Do.
17. Development of the Department of Fine Arts at the National College of Arts, Lahore.	0.40	0.05	Do.
18. Additional requirements of the Directorate of Technical Education and provision of facilities of vocational and educational guidance.	0.03	0.01	Do.
Total ...	61.67	19.98	

(1)	(2)	(3)	(4)
IV. *Teacher Education* :			
1. Additional accommodation and equipment for the existing 24 Normal Schools and 12 Normal Units.	0·96	0·08	New
2. Improvement of Central Training College and Lady McLagan Training College, Lahore.	2·02	0·36	Do.
3. Development of in-service training ...	0·50	0·10	Do.
4. Improvement of the College of Physical Education.	1·50	...	Do.
5. Establishment of education extension centre	1·96	0·50	Do.
6. Opening of 15 Normal Schools	5·80	0·52	Do.
7. Establishment of one teacher training college	1·35	0·21	Do.
8. Establishment of a college for evaluators of primary schools and for the training of instructors for normal schools.	1·35	0·22	Do.
Total ...	15·44	1·99	
V. *College Education* :			
1. Improvement of buildings of Government Colleges.	8·70	1·75	Do.
2. Improvement of buildings of non-Government Colleges.	1·00	...	Do.
3. Improvement of libraries and reading rooms of Government and non-government Colleges.	1·50	...	Do.
4. Provision of scientific equipment and furniture for the existing Government and non-Government Colleges.	2·00	0·50	Do.
5. Introduction of new courses in Government Colleges.	0·55	0·25	Do.
6. Improvement of existing Government and non-Government Higher Secondary Schools.	4·80	0·93	Do.
7. Bifurcation of 33 Government Degree Colleges.	24·16	5·08	Do.
8. Bifurcation of 21 non-Government Degree Colleges.	6·00	...	Do.
9. Opening of 24 Government Intermediate Colleges.	13·53	2·91	Do.
10. Opening of 25 non-Government Intermediate Colleges.	1·25	...	Do.
11. Opening of 4 new Degree Colleges ...	2·76	0·68	Do.
Total ...	66·25	12·10	

(1)	(2)	(3)	(4)
VI. *Universities* :			
1. Development of the University of the Punjab	17·00	3·50	New
2. Development of the University of Sind ...	15·00	3·05	Do.
3. Development of the University of Peshawar	5·50	1·50	Do.
4. Establishment of a new University ...	10·00	3·00	Do.
Total ...	47·50	11·05	
VII. *Internal Scholarships* :			
(*a*) Continuing Scholarships	30·00	...	On-going
(*b*) New Scholarships	23·37	...	New
Total ...	53·37	...	
VIII. *Foreign Training*	3·20	3·09	Do.
IX. *National Cadet Corps*	1·40	0·14	Do.
X. *Social and Cultural Activities* :			
1. Establishment of Museums (1st Phase) ...	1·26	0·16	Do.
2. Establishment of National Libraries (1st Phase).	1·00	0·26	Do.
3. Establishment of Science Museums ...	0·81	0·13	Do.
4. Production of Teaching Material, Production of films etc.	0·25	0·10	Do.
5. Bureau of Educational Information and Statistics.	0·35	...	Do.
Total ...	3·67	0·65	
XI. *Educational Schemes of Frontier Regions and Special Areas excluding Quetta Division.*	3·53	0·10	Do.
XII. *Publicity Services*	5·00	2·00	Do.
GRAND TOTAL ...	400·50	57·00	

HEALTH

(Million Rupee

Name of the Scheme (1)	Revised Plan Allocation (2)	Foreign Exchange Component (3)	On-going New (4)
1. Malaria Eradication	35·00	19·63	On going
2. Opening of 20 T.B. Clinics	0·50	...	Do.
3. B.C.G. Vaccination Campaign	4·00	...	Do.
4. Improvement in the K.E. Medical College, Lahore.	0·60	0·22	Do.
5. Nishtar Medical College, Multan and its Expansion.	2·00	0·50	Do.
6. Liaquat Medical College, Hyderabad and its extension.	1·30	0·[illegible]0	Do.
7. Improvement of deMontmorency College of Dentistry, Lahore.	0·39	0·14	Do.
8. Mental Hospital, Mansehra	2·30	0·46	Do.
9. Improvement and additions to Mental Hospital, Hyderabad.	0·50	0·18	Do.
10. Improvement of Government Mental Hospital, Lahore.	0·70	0·26	Do.
11. Opening of 5 Mental Clinics in support of teaching hospitals.	2·20	0·55	New
12. Opening of 5 new Tehsil Headquarters Hospital and improvement to 10 existing Tehsil Headquarters Hospitals.	4·25	1·65	Do.
13. Opening of 5 new district Headquarters Hospitals and upgrading of 14 distt. Hqrs. Hospitals.	20·00	5·74	Do.
14. Improvement of Urban and Headquarters Hospitals (Lady Reading and Zanana Hospitals, Peshawar ; General Hospital, Kot Lakhpat; Mayo, Sir Ganga Ram and Lady Willington Hospitals, Lahore ; Nishtar Hospital, Multan ; Liaquat Medical College Hospital, Hyderabad ; B.V. Hospital, Bahawalpur ; Sandeman Hospital, Quetta).	4·60	4·32	Do.
15. Setting of 7 Physiotherapy Centres in Teaching Hospitals.	1·10	0·44	Do.
16. Provision for 20 Mobile Dispensaries in West Pakistan.	0·58	0·12	Do.
17. Rural Health Centres	22·00	5·59	Do.
18. Opening of 20 offices of Distt. Health Officers with offices at Distt. Headquarters.	0·74	0·29	Do.
19. Institute of Radiology, Mayo Hospital, Lahore.	2·00	1·18	Do.

(1)	(2)	(3)	(4)
20. Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore.	0·80	0·30	New
21. Setting up of 5 Leprosy clinics in teaching Hospitals.	0·27	0·11	Do.
22. Construction of a 500-bedded Leper Colony at Village Jalhari Gojri, near Gujjar Khan, Distt. Rawalpindi.	3·90	0·88	Do.
23. Higher Training abroad of doctors and others	1·00	0·82	Do.
24. Family Planning	15·00	5·00	Do.
25. Opening of two Health Technician Training Schools at Bahawalpur and Quetta.	2·55	0·32	Do.
26. Opening of Lady Health Visitors School at Quetta and Improvements in the Hyderabad and Peshawar Schools.	2·55	0·47	Do.
27. Stipends for the students of Lady Health Visitors and Health Technician Schools.	1·82	...	Do.
28. Additions and improvement in the Public Health Nursing School, Lahore.	1·50	0·20	Do.
29. Food Analysis and Nutrition Research Laboratory, Lahore.	1·00	0·79	Do.
30. Public Analyst and Nutrition Research Laboratories at Quetta and Multan.	0·40	0·20	Do.
31. Establishment of a Drugs Laboratory at Lahore.	1·10	0·28	Do.
32. Opening of 20 School Health Service Units in West Pakistan.	1·80	0·45	Do.
33. Health and Vital Statistics	0·10	0·04	Do.
Total (West Pakistan) ...	138·55	51·43	
Frontier Regions :			
1. Anti-Malaria Organization	0·88	...	Do.
2. Addition of T.B. Wards and clinics to the existing 5 Hospitals.	1·22	...	Do.
3. Opening of 13 Hospitals	1·72	...	Do.
4. Upgrading of 6 existing dispensaries into hospitals.	0·58	...	Do.
5. Construction of buildings of existing hospitals	0·38	...	Do.
6. Opening of 12 Dispensaries	0·44	...	Do.
7. Sanitary and Vaccination Staff	0·01	...	Do.
8. Maternity Child Health Centres	0·10	...	Do.
Total (Frontier Regions) ...	5·33	...	
GRAND TOTAL ...	143·88	51·43	

SOCIAL SERVICE

(Million Rupee

Name of the Scheme (1)	Revised Plan Allocation (2)	Foreign Exchange Component (3)	On-going New (4)
1. Training, Research and Administration ...	0·05	...	On-going
2. Grants-in-aid to Voluntary agencies ...	2·50	...	Do.
3. Urban Community Development	2·50	0·20	New
4. Medical Social Work	0·38	...	Do.
5. Family and Child Welfare	0·55	...	Do.
6. Recreational services for children and youth	0·25	...	Do.
7. Centres for the Blind	1·33	...	Do.
8. Probation services for Juvenile Delinquents	0·50	...	Do.
9. Social service under Basic Democracies ...	19·25	...	Do.
GRAND TOTAL ...	27·31	0·20	

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Manpower :			
1. Improvement and expansion of employment exchange.	1·30	...	New
Labour Standards and Administration :			
2. Workers educational programme	0·20	0·15	Do.
Technical Training :			
3. Technical Training and Apprenticeship Scheme.	8·30	...	Do.
GRAND TOTAL ...	9·80	0·15	

LIST OF SCHEMES OF THE CENTRAL GOVERNMENT

SUMMARY—CENTRE

Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation	Foreign Exchange Component
(1)	(2)	(3)
1. Agriculture	530.26	264.52
2. Water and Power	119.80	42.71
3. Fuels and Minerals	179.00	104.00
4. Transport and Communications	2,112.00	1,217.20
5. Housing and Settlements	614.80	136.00
6. Education and Training	165.86	41.59
7. Health	64.63	9.21
8. Social Service	28.98	1.00
9. Manpower and Employment	14.60	6.70
Total ...	3,829.93	1,822.93

SUMMARY—CENTRE

Public Sector

ONGOING AND NEW SCHEMES

(Million Rupees)

Name of the Sector	Ongoing Schemes		New Schemes		Total (Ongoing and New Schemes)	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Agriculture	456.78	252.18	73.48	12.34	530.26	264.52
2. Water and Power ...	28.50	...	91.30	42.71	119.80	42.71
3. Fuels and Minerals ...	39.00	18.00	140.00	86.00	179.00	104.00
4. Transport and Communications.	800.31	426.13	1,311.69	791.07	2,112.00	1,217.20
5. Housing and Settlements	394.80	92.00	220.00	44.00	614.80	136.00
6. Education and Training	87.49	16.00	78.37	25.59	165.86	41.59
7. Health	...	...	64.63	9.21	64.63	9.21
8. Social Service ...	9.26	0.12	19.72	0.88	28.98	1.00
9. Manpower and Employment.	...	...	14.60	6.70	14.60	6.70
Total ...	1,816.14	804.43	2,013.79	1,018.50	3,829.93	1,822.93

SUMMARY—AGRICULTURE

(Million Rupees)

Name of the sub-sector	Revised Plan Allocation	Foreign Exchange Component
(1)	(2)	(3)
A.—1. Manures and Fertilizers	0.50	...
2. Plant Protection	286.44	210.00
3. Seed multiplication and distribution	0.40	...
Sub-total A	287.34	210.00
B.—*Programmes of Ministries and Departments* :		
4. Soils	8.90	2.69
5. Agricultural Economics and Statistics	5.87	0.43
6. Agricultural Marketing	3.44	0.51
7. Agricultural Extension	0.50	...
8. Agricultural Research	28.70	7.30
9. Foodgrain Storage	68.52	9.05
10. Animal Husbandry	25.60	16.19
11. Forestry	15.29	3.78
12. Fisheries	28.60	8.20
Sub-total B	185.42	48.15
C.—*Area Programme* :		
13. Underdeveloped Areas	15.70	0.37
14. Model Scheme (Crash Programme)	0.80	...
Sub-total C	16.50	0.37
Total Agriculture (A, B & C)	489.26	258.52
15. D. Rural Development through Basic Democracies	41.00	6.00
GRAND TOTAL	530.26	264.52

AGRICULTURE—LIST OF SCHEMES

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	Ongoing/ New
(1)	(2)	(3)	(4)
Manures and Fertilizers :			
1. Provision for Central Staff	0.50	...	Ongoing
Plant Protection:			
1. Procurement of plant protection materials (pesticides, equipment and vehicles).	206.10	168.00	Do.
2. Additional Provision for Plant protection materials.	52.00	40.00	Do.
3. Aerial Pest Control Programme in Pakistan	4.97	2.00	Do.
4. Amalgamated and expanded aerial unit and workshop in East Pakistan.	1.88	...	Do.
5. Construction programme for different schemes of Central Plant Protection Deptt.	1.51	...	Do.
6. Construction of hanger for Plant Protection Deptt., Lahore.	0.72	...	Do.
7. Extension of plant quarantine outposts ...	0.68	...	Do.
8. Desert Locust Research Scheme	0.29	...	Do.
9. Radio isotopes for research on locust ...	0.19	...	Do.
10. Construction of FAO Project for Locust control.	0.09	...	Do.
11. Staff for planning and evaluation of plant protection measures, procurement and work connected with foreign aid.	0.27	...	Do.
12. Research on preservation of foodgrains by evolution of safe storage limits under different climatic conditions.	0.20	...	Do.
13. Expansion of Chemistry Section of Department of Plant Protection, Karachi.	0.17	...	Do.
14. Expansion of National Insect Museum ...	0.15	...	Do.
15. Soun pest control programme	0.15	...	Do.
16. Field post of Plant Protection at Rawalpindi	0.12	...	Do.

(1)	(2)	(3)	(4)
P.L. 480 schemes :			
17. Control of Trogoderma Khapra	0.45	...	Ongoing
18. Life history studies and biological control of water hyacinth.	0.43	...	Do.
19. Biological control of harmful insects by entomogenous fungi.	0.41	...	Do.
20. (*i*) Effect of radiation on grain insect pests.	0.50	...	New
(*ii*) Biology and Ecology and utilization of insects other than honey bee in Pollination of Agri. crops.	1.00	...	Do.
(*iii*) Systematic studies of Acrididae and Gryllidae in Arid and Semi-arid region of Pakistan.	0.67	...	Do.
(*iv*) Systematic studies on weevil in Pakistan	0.63	...	Do.
(*v*) Fundamental studies of rusts and smuts of grain.	1.14	...	Do.
(*vi*) Scheme to determine the action of DDT on tolerant insect like Trogoderma.	0.52	...	Do.
21. Construction of landing strips and POL dumps in certain selected districts of Pakistan.	8.70	...	Do.
22. Survey of damages caused by insect pests in Pakistan.	0.50	...	Do.
23. Scheme for the control of insect pests in forests (for staff only).	2.00	...	Do.
Total ...	286.44	210.00	
Seed multiplication :			
1. Certified potato seed	0.40	...	Ongoing
Soils Survey :			
1. Reconnaissance soil survey of Pakistan ...	8.50	2.69	Do.
2. Rapid soil fertility survey scheme	0.40	...	Do.
Total ...	8.90	2.69	

(1)		(2)	(3)	(4)
Agricultural Economics and Statistics :				
1. Agricultural Census of Pakistan ...	...	3.15	0.40	Ongoing
2. Farm Management studies in Pakistan	...	1.57	0.02	Do.
3. Economic studies in agriculture ...	...	1.15	0.01	Do.
Total	...	5.87	0.43	
Agricultural Marketing :				
1. Hides and skins grading scheme ...	...	5.00	0.34	Do.
2. Cotton grading scheme	...	0.20	0.11	Do.
3. Jute grading scheme	...	0.17	0.06	Do.
4. Egg grading scheme	...	0.19	...	Do.
5. Hair grading scheme ...	...	0.20	...	Do.
6. Grading of coriander seed and san hemp exported from East Pakistan.		0.10	...	Do.
7. Rice grading scheme	...	0·50	...	New
Total (Gross)	...	6·36	0·51	
Less Recoveries	...	(2·92)	...	
Total (net)	...	3·44	0·51	
Agricultural Extension :				
1. Establishment of Pak-German Agricultural demonstration farm and handicraft centre, Multan.		0.50	...	Ongoing
Agricultural Research :				
1. FACP, PCCC and PCJC ...	...	8·70	2·30	New
2. Agricultural Research Council ...	...	20.00	5·00	Do.
Total	...	28·70	7·30	

(1)	(2)	(3)	(4)
Foodgrain storage :			
1. Construction of 100,000 tons capacity storage for Central Reserve at Khulna and Chittagong.	26.00	2·60	Ongoing
2. Construction of 80,000 tons godowns at Karachi and Pipri and improvement of existing storage facilities.	11.00	0·90	New
3. Construction of 85,000 tons capacity storage in the port area at Karachi and Chittagong.	10·00	1·00	Do.
4. Construction of 100,000 tons inland storage in West Pakistan.	15·00	1·00	Ongoing
5. Construction of godowns in Azad Kashmir	0·50	...	Do.
6. Preservation and inspection facilities for foodgrain storage of the Central Government.	3·50	2.50	Do.
7. Mechanization of bulk handling of grain at Landhi, Karachi.	1·00	0·90	Do.
8. Central Cereal Laboratory	0·84	...	Do.
9. Rice Grading Centre	0·48	0·05	Do.
10. Construction of workshop for the maintenance and repairs of mechanical equipment for grain handling at Karachi.	0·20	0·10	Do.
Total ..	68·52	9·05	
Animal Husbandry :			
1. Metropolitan abattoir for Karachi ...	16·35	10·46	Do.
2. Karachi Milk Supply scheme	6·65	2·80	Do.
3. CENTO Institute for Animal Reproduction, Malir, Karachi.	4.43	1·13	Do.
4. Poultry development in Karachi	0·21	...	Do.
5. Improvement of livestock through artificial insemination.	0·20	...	Do.
6. Development of improved techniques for production and standardisation of veterinary biologies.	0·10	0·02	Do.

(1)	(2)	(3)	(4)
7. Investigation on Brucellosis	0·10	0·02	Ongoing
8. Investigation on the epidemiology of parasitic diseases in East Pakistan.	0·09	...	Do.
9. Prevention, control and eradication of infectious diseases in Karachi.	0·06	...	Do.
10. Animal protection service through mobile dispensaries in Karachi.	0·04	...	Do.
11. Foot and Mouth Diseases Research Centre, Peshawar.	3·12	1·50	New
12. Expansion and Reorganization of PAHRI, Comilla.	1·00	0·13	Do.
13. Grants for cattle and horse show at Lahore and Dacca.	0·36	...	Do.
14. Scheme to study the incidence of tuberculosis in animals in West Pakistan.	0·29	0·03	Do.
15. Scheme to study the incidence and control of mastitis in milch animals in West Pakistan.	0·26	0·06	Do.
16. Scheme to study Pasteurellosis in Pakistan and to evolve an efficient vaccine against Haemorrhagic septicaemia.	0·23	0·04	Do.
Total (Gross) ...	33·49	16·19	
Less Recoveries ...	(7·89)	...	
Total (Net) ...	25·60	16·19	

Forestry :

(1)	(2)	(3)	(4)
1. Development and reorganization of Pakistan Forest Institute, Peshawar.	10·89	2·16	Ongoing
2. Expansion of East Pakistan Forest Research Laboratory, Chittagong.	4·40	1·62	Do.
Total ...	15·29	3·78	

(1)	(2)	(3)	(4)
Fisheries :			
1. Karachi Fish Harbour	6·25	0.50	Ongoing
2. Mechanisation of Fishing Fleet in Bay of Bengal.	3·33	1·87	Do.
3. Marine Technological and Biological Laboratories, East Pakistan.	2·00	1·60	Do.
4. Fisheries Development Project, West Pakistan (Sea Exploratory Fishing Scheme).	1·68	1·20	Do.
5. Makran Coast Fisheries Development Scheme	1·49	0·10	Do.
6. Fisheries Development Project, East Pakistan (Sea Exploratory Fishing Scheme).	1·41	0·95	Do.
7. Marine Biological Research Laboratory, Karachi (Zoological Survey Deptt.)	0·87	0·34	Do.
8. Mechanized fishing on Makran Coast ...	0·64	0·02	Do.
9. Modernization of fish-curing yards at Gwadar.	0·55	...	Do.
10. Modernization of fish-curing yard at Pasni	0·53	0·01	Do.
11. Vocational Training Institute for Fishermen at Karachi.	0·18	...	Do.
12. Fresh-water Supply Scheme (Gwadar, Ormara and Jiwani).	0·05	...	Do.
13. Construction of a fish harbour at Gwadar ...	6·10	0·90	New
14. Modernization of fish-curing yards at Ormara, Jiwani, Pishukan, Damb and Ganz.	2·19	...	Do.
15. Landing jetty for fish at Ibrahim Hydri Village.	1·10	0·15	Do.
16. Fisheries exploration on Gwadar and Makran Coast.	0·80	0·18	Do.
17. Improvement of fish-curing yards in East Pakistan.	0·76	0·30	Do.
18. Supply of fresh water at Pasni	0·20	...	Do.
19. Fishermen's Vocational Training Institute at Chittagong.	0·11	0·01	Do.
20. Procurement and supply of fisheries equipment for Makran Coast.	0·10	0·07	Do.
21. Preservation and marketing of fish at Chittagong.	0·06	...	Do.
Total (Gross) ...	30·40	8.20	
Less Recoveries ...	(1·80)	...	
Total (Net) ...	28·60	8.20	

(1)	(2)	(3)	(4)
UNDERDEVELOPED AREAS :			
Crop Production :			
1. Distribution of fertilizer in Azad Kashmir ...	2·52	...	Ongoing
2. Reorganization of plant protection service in Azad Kashmir.	0·40	0·07	Do.
3. Establishment of fruit nurseries in Azad Kashmir.	0·88	...	Do.
4. Supply of potato seed	0·02	...	Do.
5. Establishment of potato research-*cum*-seed station in Azad Kashmir.	0·16	...	Do.
6. Vegetable Seed Production Scheme for Azad Kashmir.	0·05	...	Do.
7. Construction of godown at Mozaffarabad ...	0·05	...	Do.
8. Plant protection service in Gilgit	0·30	...	Do.
9. Extension service in Northern Areas ...	0.25	...	Do.
10. Production and marketing of vegetable seed in Gilgit.	0.15	...	Do.
11. Agricultural extension service in Azad Kashmir.	0.61	0.03	New
12. Construction of 3,000 tons capacity foodgrains storage godowns in Azad Kashmir.	0.50	...	Do.
13. Establishment of agricultural stores in Azad Kashmir.	0.21	...	Do.
14. Hybrid maize seed distribution programme for Azad Kashmir.	0.41	...	Do.
15. Reorganization of Agriculture Department in Azad Kashmir.	0.18	...	Do.
16. Fruit development in Gilgit	0.15	...	Do.
17. Plant protection service in Baltistan ...	0.15	...	Do.
18. Dehydration and marketing of fruits, Northern Areas.	0.10	...	Do.
19. Establishment of agricultural farm at Skardu, Northern Areas.	0.10	0.02	Do.
Total ...	7.19	0.12	

(1)	(2)	(3)	(4)
Animal Husbandry :			
1. Expansion of poultry farm at Muzaffarabad	0.78	0.01	Ongoing
2. Development of sheep industry in Azad Kashmir.	0.48	0.09	Do.
3. Establishment of veterinary dispensaries in Azad Kashmir.	0.68	...	New
4. Reorganization of Animal Husbandry Department, Azad Kashmir.	0.56	0.07	Do.
5. Establishment of a poultry farm at Rawalkot, Azad Kashmir.	0.36	0.01	Do.
6. Establishment of a poultry farm at Mirpur, Azad Kashmir.	0.33	0.01	Do.
7. Improvement of existing dispensaries in Azad Kashmir.	0.30	...	Do.
8. Training and educational facilities for the staff of Animal Husbandry Department of Azad Kashmir.	0.31	...	Do.
9. Improvement of cattle in Azad Kashmir ...	0.24	...	Do.
10. Equine breeding in Azad Kashmir ...	0.14	...	Do.
11. Improvement of buffaloes in Azad Kashmir	0.12	...	Do.
12. Setting up of veterinary dispensaries in Gilgit and Baltistan.	0.24	...	Do.
13. Extension of poultry farming in Gilgit ...	0.10	...	Do.
Total ...	4.64	0.19	
Soil Conservation :			
1. Azad Kashmir Soil and Water Conservation Project.	1.52	0.06	Ongoing
2. Muzaffarabad Anti-Erosion and Afforestation Scheme.	0.27	..	New
Total ...	1.79	0.06	

(1)	(2)	(3)	(4)
Forestry :			
1. Training of forest staff of Azad Kashmir ...	0.06	...	Ongoing
2. Closure and afforestation of Keran, Pench, Mirpur and Muzaffarabad, Forest Division.	0.61	...	Do.
3. Roadside Plantation Scheme, Azad Kashmir	0.50	...	Do.
4. Construction of office and residential accommodation for the staff of Forest Department, Azad Kashmir.	0.40	...	Do.
5. Construction of forest roads in Azad Kashmir	0.30	...	Do.
6. Demarcation of Government forests, Azad Kashmir.	0.10	...	Do.
7. Poonch Afforestation Scheme, Azad Kashmir	0.07	...	Do.
8. Mirpur Town Firewood Supply Scheme, Azad Kashmir.	0.02	...	Do.
9. Trench-sowing in Naltar, Northern Areas ...	0.12	...	Do.
10. Forest nurseries in Gilgit and Astore Range	0.10	...	Do.
11. Plantation of pines in Forest Range, Astore	0.10	...	Do.
12. Plantation of Robinia and other new species along the bank of rivers Gilgit, Indus and Hansa.	0.10	...	Do.
13. Expansion and improvement of forest nurseries in the political districts of Gupia, Punial and Yasin.	0.10	...	Do.
14. Construction of forest huts in Gulmatia, Kalspani and Kamri Forests.	0.05	...	Do.
15. Other schemes of Northern Areas ...	0.30	...	Do.
Total ...	2.93	...	
Total (Gross) ...	16.55	0.37	
Less Recoveries ...	(0.85)	...	
Total (Net) ...	15.70	0.37	
Model Scheme (Crash Programme) ...	0.80	...	Do.
Village-AID and rural development through Basic Democracies.	41.00	6.00	Do.
GRAND TOTAL ...	530.26	264.52	

WATER AND POWER

(Million Rupees).

Name of the Scheme (1)	Revised Plan Allocation (2)	Foreign Exchange Component (3)	Ongoing/ New (4)
1. Warsak Dam	26.00	...	On-going
2. Karachi Irrigation Investigation	2.50	...	Do.
3. Atomic Reactor Research and Training ...	46.50	28.51	New
4. Survey of Pakistan	25.00	9.00	Do.
5. Meteorological Services ...			
6. Water and Power Schemes of the Ministry of Kashmir Affairs.	18.00	4.00	Do.
7. Net work Analyser	1.80	1.20	Do.
Total ...	119.80	42.71	

FUELS AND MINERALS

(Million Rupees).

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
1. Expansion of Geological Survey Work-Activities including Chagai Mineral Exploration Project.	30.00	11.00	On-going
2. United Nations Assisted Mineral Exploration Project.	9.00	7.00	Do.
3. Development of Oil and Gas Resources—Russian aided project.	140.00	86.00	New
Total ...	179.00	104.00	

TRANSPORT AND COMMUNICATIONS

(Million Rupees).

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Railways :			
1. *Rolling Stock*:			
(*a*) P. W. Railway	114.40	79.80	On-going
(*b*) P. E. Railway	9.90	7.40	Do.
(*c*) P. W. Railway	344.60	283.20	New
(*d*) P. E. Railway	231.10	189.60	Do.
Total ...	700.00	560.00	
2. *Track* :			
(*a*) P. W. Railway	60.90	28.40	On-going
(*b*) P. E. Railway	10.30	7.80	Do.
(*c*) P. W. Railway	124.70	81.80	New
(*d*) P. E. Railway	34.10	15.10	Do.
Total ...	230.00	133.10	
3. *Plant and Machinery* :			
(*a*) P. W. Railway	9.30	8.40	On-going
(*b*) P. E. Railway	6.90	4.40	Do.
(*c*) P. W. Railway	8.80	7.90	New
(*d*) P. E. Railway	5.00	4.30	Do.
Total ...	30.00	25.00	
4. *Bridges* :			
(*a*) P. W. Railway	18.70	11.00	On-going
(*b*) P. E. Railway	1.80	0.70	Do.
(*c*) P. W. Railway	37.00	12.30	New
(*d*) P. E. Railway	7.50	3.00	Do.
Total ...	65.00	27.00	

(1)	(2)	(3)	(4)
5. *Engineering and Structural Works* :			
(*a*) P. W. Railway	47.60	20.30	On-going
(*b*) P. E. Railway	16.70	11.70	Do.
(*c*) P. W. Railway	123.00	55.40	New
(*d*) P. E. Railway	65.90	27.80	Do.
Total ...	253.20	115.20	
6. *Development and New Construction* :			
(*a*) P.W. Railway (Karachi Circular Railway).	33.00	16.00	On-going
(*b*) P.E. Railway (Dacca Realignment) ...	17.00	2.10	Do.
(*c*) P.E. Railway (Ropeway at Chattak) ...	7.50	3.00	New
(*d*) Narsingdi Madanganj	10.00	0.60	Do.
(*e*) Kurigram-Chilmari	4.00	1.00	Do.
(*f*) P.W. Railway Kot Adu-D.G. Khan ...	35.30	12.00	Do.
(*g*) Hyderabad-Mirpur-Khas conversion	15.00	5.00	Do.
Total ...	121.80	39.70	
Total (Railways)	1,400.00	900.00	
Ports :			
Chalna Anchorage—			
1. Expansion of facilities at Chalna Anchorage	29.00	19.10	On-going
Total ...	29.00	19.10	
Shipping :			
1. Mercantile Marine Academy at Chittagong	2.00	1.00	Do.
Total ...	2.00	1.00	

(1)	(2)	(3)	(4)
Roads :			
On-going :			
I. *Gilgit Road*—			
1. Malakand-Chilas-Gilgit (250 miles) ...	30.00	6.23	On-going
II. *Roads in Azad Kashmir* :			
1. Neelam Valley Road Nau Seri to Athumuqam (25 miles).	1.98	0.20	Do.
2. Sawa-Mong-Rawalkot Road (33 miles) ...	1.13	0.10	Do.
Total ...	33.11	6.53	
New :			
I. *Roads in Karachi Area* :			
1. Construction of a national highway from Karachi to Airport.	2.30	0.10	New
2. Widening of Jail-Drigh Road	1.00	0.10	Do.
3. Construction of road from Manghopir to Bund Murad.	1.00	...	
4. Construction of Road from Hawkes Bey to Buleji.	1.10	...	Do.
5. Improvement of Malir-Dumlotee Road ...	1.10	0.10	Do.
6. Construction of high level bridge at Malir river on Karachi-Peshawar Road.	5.00	1.50	Do.
Total ...	11·50	1·80	
II. *Roads in Gilgit and Baltistan Areas* :			
7. Gilgit-Skardu Road (169 miles)	2·00	0·60	Do.
8. Astore-Skardu Road *via* Deosai Plain ...	0·40	0·01	Do.
9. Bridges near Chilas and near Thorgu River Indus and other minor works.	0·40	0·03	Do.
10. Blatit-Pasu Road (24 miles)	0·20	0·01	Do.
Total ...	3·00	0·65	

(1)	(2)	(3)	(4)
III. *Roads in Tribal Area of West Pakistan :*			
(A) *Malakand* :			
11. Thana-Cherat to Palai (11 miles shingle road)	0·42	0·02	New
12. Leo-Agra Village to Kulangi (11 miles Shingle road).	0·65	0·03	Do.
13. Dargai Kot to Leo-Agra (29 miles black top).	0·83	0·04	Do.
14. Improvement of Lowari Pass Road (Chakdara to Mirkhani about 100 miles).	2·00	0·20	Do.
(B) *Chitral* :			
15. Bridges	0·51	...	Do.
(C) *Khyber* :			
16. Improvement to Mullagori Road (18 miles)	0·20	0·02	Do.
(D) *Mohmand* :			
17. From junction of Peshawar Michni-Abazai Road mile 20-30 to Pirkilli Yusufkhel (20·5 miles black top).	1·05	0·08	Do.
(E) *Kurram* :			
18. Bridge over Kurram river near Arawali Lakha Tigga Road.	0·53	0·09	Do.
19. Improvement of Village roads in Kurram Agency (60 miles shingle roads).	0·26	0·08	Do.
20. Construction/Improvement of other minor roads (26 miles).	0·14	0·03	Do.
(F) *South Waziristan* :			
21. Kothai-Imar-Raghza-Shinki to sam (22 miles Shingle road).	0·71	0·06	Do.
22. Wana to Manzai Oba (12 miles shingle road).	0·25	0·02	Do.
(G) *Kohat-Frontier Region* :			
23. Saramela Kalaya to Kalat (12 miles shingle road improvement).	0·36	0·01	Do.
Total ...	7·91	0·68	

(1)	(2)	(3)	(4)
IV. *Roads in Azad Kashmir* :			
24. Garhidopatta-Chikar-Bagh Road (45 miles)	0·80	0·08	New
25. Neli-Reshian Road (15 miles)	1·79	0·18	Do.
26. Durandhi-Ghambir-Bandiabbaspur and Plungi road (35 miles).	1·50	0·15	Do.
27. Mongbajri-Khaigalla road (24 miles) ...	0·97	0·10	Do.
28. Construction of bridges	1·37	0·30	Do.
29. Road making machinery	0·73	0·50	Do.
Total ...	7·16	1·31	
V. *Roads in Sor Range-Degari Coalfields* :			
Quetta-Kalat Division :—			
30. Quetta to Singidhi (19 miles) ...	3.54	0.35	Do.
31. Spezand to Dogari (19 miles)	2.78	0.28	Do.
Total ...	6.32	0.63	
Total (Roads) ...	69.00	11.60	
Civil Aviation Department :			
1. Airfields and terminal facilities	35.60	18.00	On-going
2. Radio aids aerodrome equipment ...	8.00	8.00	Do.
3. Airfields and terminal facilities	121.40	50.20	Do.
4. Radio aids and aerodrome equipment ...	30.00	30.00	Do.
5. Training unit	2.00	1.00	Do.
6. Trainer aircraft for flying clubs	3.00	3.00	Do.
Total ...	200.00	110.20	

(1)	(2)	(3)	(4)
Posts, Telegraphs and Telephones :			
1. Local telephone exchange (Auto/manual) ...	47.00	16.00	On-going
2. Trunk exchange and subscriber dialling facilities.	1.00	0.50	Do.
3. Long distance network, radio, landlines, carrier and V. F. T.	68.00	37.70	Do.
4. Telegraph services	1.00	0.50	Do.
5. Requirements of other departments ...	3.00	0.90	Do.
6. Telecommunication buildings	3.00	...	Do.
7. Minor Works	5.00	2.00	Do.
8. Postal services	2.00	...	Do.
9. Micro-wave link (CENTO-Capitals) ...	33.00	21.00	Do.
10. Local telephone exchange system (Auto/manual).	49.00	15.00	New
11. Trunk exchange and subscriber dialling facilities.	7.00	2.50	Do.
12. Long distance network radio, Landlines, carrier and V.F.T.	22.00	13.40	Do.
13. Inter-province multi-channal link (investigation for).	1.00	1.00	Do.
14. Telegraph services	14.00	7.50	Do.
15. Requirements of other departments ...	58.00	22.00	Do.
16. Telecommunication buildings ...	9.00	...	Do.
17. Minor works	17.00	7.00	Do.
18. Postal services	23.00	1.00	Do.
Total ...	363.00	148.00	
Broadcasting :			
1. Development Programme of Broadcasting (First Five Year Plan, 1955-60).	26.70	12.70	On-going
2. Development programme of Broadcasting (Second Five Year Plan, 1960-65).	11.50	10.80	New
3. Development programme of Broadcasting (100 Short-wave transmitter at Islamabad)	1.80	1.50	Do.
Total ...	40.00	25.00	
Tourism :			
1. Hotels	2.50	0.80	Do.
2. Rest Houses	1.70	0.20	Do.
3. Roads	1.00	0.10	Do.
4. Sporting and other facilities	3.80	1.20	Do.
Total ...	9.00	2.30	
Grand Total ...	2,112.00	1,217.20	

HOUSING & SETTLEMENTS

(Million Rupees

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
1. North Karachi and Korangi Project, Organisation of Services, training, etc.	370.00	86.00	On-going.
2. Town Plan for Karachi	1.80	0.30	Do.
3. Central Government servants Housing and Buildings.	15.00	4.00	Do.
4. Housing and Settlements Schemes of Azad Kashmir Gilgit and Baltistan.	2.30	1.70	Do.
5. Housing and Settlements needs of other special areas in East and West Pakistan.	5.70		
6. New Capital at Islamabad	200.00	44.00	New
7. President-*cum*-Governor's House and Auxiliary Central Zone at Dacca.	20.00		
Grand Total ...	614.80	136.00	

EDUCATION & TRAINING

(Million Rupees)

Name of the Scheme (1)	Revised Plan Allocation (2)	Foreign Exchange Component (3)	On-going/ New (4)
A. Ministry of Education			
Primary Education :			
1. Development of Central Government Primary Schools at Karachi and Rawalpindi.	0·20	...	New
Total ...	0·20	...	
Secondary Education :			
1. Completion of the Residential Model School, Dacca.	2·06	0·25	On-going
2. Development of Central Government Secondary Schools at Dacca, Karachi and Rawalpindi.	0·41	...	New
3. Special grants to residential Schools ...	2·00	...	Do.
Total ...	4·47	0·25	
Teacher Training :			
1. Development of Central Government Teachers Training College, Karachi including a hostel.	0·08	0·01	Do.
Total ...	0·08	0·01	
Technical Education :			
1. Revised Plan of Karachi Polytechnic ...	1·38	0·25	On-going
2. U.N. Special Fund Project for development of Engineering Education and Technical Training in West Pakistan—Karachi.	0·04	...	New
3. Textile Technology	0·47*	1·11	Do.
4. Institute of Commercial Education ...	1·85	0·59	Do.
5. Institute of Graphic Arts	3·16	1·58	Do.
6. Institute of Industrial Designs	3·06	1·43	Do.
Total ...	9·96	4·96	

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*The total cost is Rs. 1·92 million out of which Rs. 0·47 million will be borne by the Government and balance of Rs 1·45 million will be met through private investment while the entire foreign exchange compon will be provided by the Government.

(1)	(2)	(3)	(4)
Colleges :			
1. Development of Central Government College, for Men, Karachi.	1·70	0·32	New
2. Development of Central Government College for Women, Karachi.	1·16	0·23	Do.
3. Grant for establishment of 5 new intermediate colleges.	1·45	0·50	Do.
4. Grant for bifurcation of Degree Colleges ...	3·45	...	Do.
Total ...	7·76	1·05	
University Education :			
1. Development and re-organisation of Karachi University.	13·95	3·50	On going
Total ...	13·95	3·50	
Internal Scholarships :			
1. Existing Scholarships	4·00	...	Do.
2. Scholarships for College and University students.	1·08	...	New
Total ...	5·08	...	
Foreign Training :			
1. Foreign Training	6·04	6·04	Do.
2. Foreign Training for Karachi	0·30	0·30	Do.
Total ...	6·34	6·34	
National Cadet Corps :			
1. National Cadet Corps	2·90	0·29	Do.
2. National Cadet Corps for Karachi ...	0·10	0.01	Do.
Total ...	3·00	0·30	

1	2	3	4
Social and Cultural Activities :			
1. Training and Coaching Centres	1.50	0·75	New
2. Cultural Pacts	1.50	1·25	Do.
3. Promotion of Culture and Arts	3.00	1·20	Do.
4. Boards for the Development of Urdu and Bengali Languages.	4·00	0·80	Do.
5. National Book Centre	0·24	0·17	Do.
6. Liaquat National Library	2·35	0·41	Do.
7. National Archives of Pakistan	1.28	0·67	Do.
8. Museums of Science and Technology ...	1·30	1·00	Do.
9. Development of Archaeology (Main Scheme).	2·90	0·64	Do.
10. Development of Archaeology (Supplementary).	0.93	0·31	Do.
Total ...	19·00	7·20	
Other Projects :			
1. Institute of Modern Languages	0.90	0·10	Do.
2. Development of Bureau of Education ...	0.61	0·17	Do.
3. Pilot Project in Adult Education	0.02	...	Do.
4. Establishment of Bureau of Tests and Measurement.	0·50	0·40	Do.
5. Council of Engineering Research ...	0.50	0·40	Do.
6. Council of Educational Research ...	0.50	0·40	Do.
7. Summer Courses for teachers of Colleges and Universities.	0·15	0·20	Do.
8. National Scholars	0·63	0·13	Do.
9. National Professorships	0.10	0·09	Do.
10. Lumpsum provision for special projects ...	3·00	0·30	Do.
11. Educational and Cultural Institutions at Islamabad.	4·00	0·40	Do.
Total ...	10·91	2·59	
Total Ministry of Education ...	80.75	26.20	
B. Karachi Administration			
Primary Education :			
1. Opening of primary Schools	6·00	...	Do.
Total ...	6·00	...	

1	2	3	4
Secondary Education :			
1. Opening of lower secondary and Secondary Classes.	2·80	0·14	New
2. Improvement of existing secondary schools	1·00	0·30	Do.
3. Diversification of courses in secondary schools.	0.78	0·40	Do.
4. Establishment of high-grade multipurpose schools (non-Government).	0·52	0·02	Do.
5. Establishment of a hostel for school students.	0·35	0·03	Do.
Total ...	5·45	0·89	
Teacher Training :			
1. Opening of additional sections in existing training Schools.	0·03	0·01	Do.
Total ...	0·03	0·01	
Internal Scholarships :			
1. Continuing Scholarships	1·10	...	On-going
2. Internal scholarships for school students ...	0·24	...	New
Total ...	1·34	...	
Total (Karachi Administration) ...	12·82	0·90	
C. Development Schemes of other Central Ministries			
Ministry of Industries :			
1. Development of the Council of Scientific and Industrial Research.	65·00	12·00	On-going
Total ...	65·00	12·00	
Ministry of Kashmir Affairs :			
1. Development schemes under the Ministry ...	1·20	...	New
Total ...	1·20	...	
Ministry of National Reconstruction and Information :			
1. Publicity Services	6·09	2·49	Do.
Total ...	6·09	2·49	
GRAND TOTAL ...	165·86	41·59	

HEALTH

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New.
(1)	(2)	(3)	(4)
1. Malaria Eradication	0.10	...	New
2. Expansion of Central T. B. Sanatorium, Karachi (200 additional beds).	5.00	0.50	Do.
3. B.C.G. Vaccination	0.60	0.10	Do.
4. Improvement of Dow Medical College, Karachi.	1.80	0.15	Do.
5. Establishment of a new 750 bedded Hospital at Islamabad.	11.50	1.15	Do.
6. Establishment of a Mental Clinic in Karachi	0.80	0.15	Do.
7. Improvement of Karachi Hospitals (*e.g.*, J.C.H. and Civil Hospital).	7.76	1.45	Do.
8. Setting up of a physiotherapy Centre in Karachi.	0.17	0.05	Do.
9. Setting up of Leprosy Clinic in Karachi ...	0.06	...	Do.
10. Expansion of Manghopir Leprosy Colony, Karachi.	0.90	0.10	Do.
11. Trachoma Control	0.01	...	Do.
12. Improvement and extension of Medical Stores Depot in Lahore	1.37	...	Do.
13. Establishment of a Repair Workshop at Medical Stores Depot, Lahore.	0.08	...	Do.
14. Establishment of a Reserve Medical Stores Depot in West Pakistan.	0.83	...	Do.
15. Improvement and extension of Government Import and Inspection (MS) Depot, Karachi	0.42	...	Do.
16. Construction of building of Government MS. Depot, Chittagong.	0.80	...	Do.
17. Higher training of doctors, abroad ...	2.00	1.62	Do.
18. Setting up of National Health Laboratories at Islamabad.	20.50	2.85	Do.
19. Family Planning	0.50	0.15	Do.
20. Establishment of an under-graduates School of Nurses at Islamabad.	2.00	0.10	Do.
21. Training of Technicians	0.50	...	Do.
22. Health Education Development	0.62	0.20	Do.
23. Setting up of School Health Clinics ...	0.30	...	Do.
24. Health and Vital Statistics	0.02	0.02	Do.
Total ...	58.64	8.59	

(1)	(2)	(3)	(4)
Ministry of Kashmir Affairs :			
1. Establishment of a T. B. Sanatorium at Tharkhel	1.30	0.15	New
2. Extension of Civil Hospital at Rawalkot ...	0.50	0.08	Do.
3. Extension of C.M.H., Mirpur	0.70	0.02	Do.
4. Extension of Health Centre at Bhimber ...	0.50	0.08	Do.
5. Civil Hospital, Atmuqam	0.20	0.02	Do.
6. Female Wing of C.M.H., Muzaffarabad ...	0.49	...	Do.
7. Establishment of a 100-bedded Hospital at Skardu.	1.00	...	Do.
8. Setting up of 12 dispensaries	0.60	0.02	Do.
9. Setting up of a leprosy clinic	0.05	...	Do.
10. Establishment of a Leprosy Colony ...	0.35	0.05	Do.
11. Reserve Medical Stores	0.30	0.20	Do.
Total (Ministry of Kashmir Affairs) ...	5.99	0.62	
GRAND TOTAL ...	64.63	9.21	

SOCIAL SERVICE

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
1. Social Work Education in University of Karachi.	0.11	...	On-going
2. Urban Community Development ...	0.45	0.06	Do.
3. Medical Social Work	0.20	0.06	Do.
4. Grants-in-aid to the Voluntary ... ... Agencies.	8.50	...	Do.
5. Bachelor's Degree courses in Social Work ...	0.16	...	New
6. Voluntary Social Work Training	0.28	...	Do.
7. Social Research Unit	0.40	...	Do.
8. Children Welfare Unit in the Directorate of Social Welfare	0.06	...	Do.
9. Social Assistance Bureau	0.48	...	Do.
10. Multipurpose Centre for Children ...	1.93	0.08	Do.
11. My Home	1.16	0.07	Do.
12. Training Institute for Juvenile delinquents	1.90	0.24	Do.
13. Remand Home	0.70	0.02	Do.
14. Juvenile Courts	0.72	0.05	Do.
15. Convalescent Homes	1.94	0.05	Do.
16. Sheltered workshop for physically handicapped.	0.58	0.05	Do.
17. Institutes for the Deaf and Dumb ...	0.85	0.05	Do.
18. Institutions for the Blind	1.21	0.07	Do.
19. Institutions for the mentally retarded children	1.21	0.07	Do.
20. Rehabilitation of Beggars	1.09	0.03	Do.
21. Socio-economic Centres for Women ...	0.44	0.02	Do.
22. Homes for the destitute and under-privileged women.	1.11	0.08	Do.
23. Social Service under Basic Democracies ...	3.50	...	Do.
GRAND TOTAL ...	28.98	1.00	

MANPOWER AND EMPLOYMENT

(Million Rupees)

Name of the Scheme	Revised Plan Allocation	Foreign Exchange Component	On-going/ New
(1)	(2)	(3)	(4)
Manpower Programme :			
1. Improvement and expansion of Employment Exchange system.	0.30	...	New
Labour Standards and Administration :			
2. Production of publicity material and films for workers Educational Programme.	0.50	0.30	Do.
3. Social Security for Industrial Workers ...	7.10	...	Do.
Technical Training :			
4. Technical Training and Apprenticeship Scheme.	6.70	6.40	Do.
GRAND TOTAL ...	14.60	6.70	

SEMI-PUBLIC SECTOR

SUMMARY—ALL PAKISTAN

Semi-Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component
	Contribution from Government	From own resources Private Investment and loans		
(1)	(2)	(3)	(4)	(5)
1. Water and Power ...	...	190.00	190.00	114.00
2. Industry	1,360.00	575.00	1,935.00	792.00
3. Fuels and Minerals ...	271.00	...	271.00	56.00
4. Transport and Communications.	113.00	420.00	533.00	351.00
5. Housing and Settlements ...	475.00	390.00	865.00	196.00
TOTAL ...	2,219,.00	1,575.00	3,794.00	1,509.00

SUMMARY—ALL PAKISTAN

Semi-Public Sector

(On-going and New Schemes)

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes		Total (On-going and New Schemes).	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Water and Power ...	190.00	114.00	...	...	190.00	114.00
2. Industry	1,066.26	642.39	868.74	149.61	1,935.00	792.00
3. Fuels and Minerals ...	245.15	42.08	25.85	13.92	271.00	56.00
4. Transport and Communications	108.60	64.78	424.40	286.22	533.00	351.00
5. Housing and Settlements	548.40	86.00	316.60	110.00	865.00	196.00
TOTAL ...	2,158.41	949.25	1,635.59	559.75	3,794.00	1,509.00

LIST OF SCHEMES
OF
EAST PAKISTAN

SUMMARY—EAST PAKISTAN

Semi-Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component
	Contribution from Government	From own resources, Private Investment and loans.		
(1)	(2)	(3)	(4)	(5)
1. Industry	142.00	...	142.00	49.70
2. Transport and Communications.	72.30	27.50	99.80	38.77
3. Housing and Settlements ...	263.00	77.40	340.40	91.00
TOTAL ...	477.30	104.90	582.20	179.47

SUMMARY—EAST PAKISTAN

Semi-Public Sector

On-going and New Schemes

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes		Total (On-going and New Schemes)	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Industry	96.27	34.69	45.73	15.01	142.00	49.70
2. Transport and Communications.	2.50	1.00	97.30	37.77	99.80	38.77
3. Housing and Settlements	174.40	34.00	166.00	57.00	340.40	91.00
TOTAL ...	273.17	69.69	309.03	109.78	582.20	179.47

INDUSTRY

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/ New
	Contribution from Government	From own Resources Private Investment and loans.			
1	2	3	4	5	6
arge Scale Industries :					
1. Film Development Corporation ...	5·70	...	5·70	3·45	On-going
2. Printing Presses	2·30	...	2·30	1·25	Do.
Total ...	8·00	...	8·00	4·70	
evelopment Schemes of Small Scale Industries :					
1. Development of Weavers Cooperative	34·34	...	34·34	9·00	Do.
2. Development of Sericulture Industry (Nursery) Rajshahi.	2·80	...	2·80	...	Do.
3. Establishment of Sericulture (Nursery), etc., Chittagong Hill Tracts, Sylhet and Dacca.	1·94	...	1·94	...	Do.
4. Establishment of Silk and Lac Research-*cum*-Training Institute.	1·66	...	1·66	0·28	Do.
5. Development of Sericulture (Filature) Scheme.	1·79	...	1·79	0·20	Do.
6. Development of Salt Industry ...	0,64	...	0·64	0·06	Do.
7. Small Industrial Estates Barisal, Comilla, Rajshahi and Pabna.	17·85	...	17·85	1·40	Do.
8. Four Common Facilities Centres for Handlooms at Tangail, Shahzadpur, Sovarampur and Kumarkhali.	2·42	...	2·42	0·89	Do.
9. Design Centre, Dacca	1·80	...	1·80	0·29	Do.
10. Rural Industrial Service Centre, Dacca.	3·05	...	3·05	1·53	Do.
11. Silk Printing Centre and Silk Depot, Rajshahi.	0·29	...	0·29	N.A.	Do.
12. Amber Charkha	0,36	...	0·36	0·03	Do.
13. Cabinet Manufacturing Plant ...	0·49	...	0·49	0·18	Do.

1	2	3	4	5	6
14. Forest Industrial Estate, Kaptai ...	0·84	...	0·84	0·13	On-going
15. Industrial Research and Development Centre, Dacca.	18·00	...	18·00	16·00	Do.
16. East Pakistan Small Industries Advisory Service.	2·85	...	2·85	1·92	New
17. Agricultural Implements (Extn. No. 1)	0·30	...	0·30	0·20	Do.
18. Copra and Coir (Extn. No. 2) ...	0·31	...	0·31	0·07	Do.
19. Sylhet Sand washing (Extn. No. 3)	0·29	...	0·29	0·13	Do.
20. Manufacture of Cheese (Extn. No. 4)	0·22	...	0·22	0·09	Do.
21. Common Facility Centres for Handlooms at Barisal, Bhairab and √ Choumuhani.	2·63	...	2·63	1·58	Do.
22. Sharupkati Small Industrial Estate, √ Barisal.	0·63	...	0·63	0·21	Do.
23. Small Industrial Estates: ... (i) Feni (ii) Jessore √ (iii) Dinajpur	7·61	...	7·61	1·62	Do.
24. Survey of East Pakistan Small Industry. √	0·38	...	0·38	...	Do.
25. Staff Training and Inservice Training	0·65	...	0·65	0·18	Do.
26. East Pakistan Light Engineering Development Centre.	6·03	...	6·03	2·81	Do.
27. Supply and Marketing Depots ...	0·50	...	0·50	...	Do.
28. Sericulture Nurseries at Pabna, √ Dinajpur, Rangpur and Comilla.	2·30	...	2·30	...	Do.
29. Survey of Sylhet Grass for Pulp Mill Project.	0·17	...	0·17	0·15	Do.
30. Production of Tanning from Goran bark (Pilot Project).	3·72	...	3·72	1·71	Do.
31. Sericulture Cooperative Nursery, √ Miraganj.	0·12	...	0·12	...	Do.
32. Small Industrial Estates at Sylhet, √ Cox's Bazar, Chandpur, Kushtia and Rangpur.	13·64	...	13·64	2·78	Do.
33. Balance available for preparation of new projects.	3·38	...	3·38	1·56	Do.
Total ...	134·00	...	134·00	45·00	
GRAND TOTAL ...	142·00	...	142·00	49·70	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation				
	Contribution from Government	From own resources, Private Investment and loans	Total of Col. 2 & 3	Foreign Exchange Component	On-going/ New
1	2	3	4	5	6
Inland Water Transport :					
1. Completion of works in progress.	1·50	1·00	2·50	1·00	On-going
2. Development of major and Secondary inland river ports, public sheds, warehouses, jetties, pontoons, moorings and buoys, etc.	12·50	12·50	25·00	12·50	New
3. Development of 250/400 concrete floating pontoon landing stages, with supporting facilities for passengers.	1·60	2·40	4·00	2·40	Do.
4. Research centre for development in the field of (a) craft design and motive power, (b) ports and harbour installation and (c) aids to navigation.	1·00	1·00	2·00	1·00	Do.
5. Extension of facilities for river conservancy and aids to navigation, acquisition of river conservancy craft and ancillary equipment.	4·00	8·00	12·00	8·00	Do.
6. Technical training scheme for I. W. T. in various sectors.	1·07	1·43	2·50	1·43	Do.
7. One control and three floating first-aid workshops for manufacture and servicing of river conservancy equipment and craft.	0·13	0·47	0·60	0·47	Do.
8. Buildings at 10 river ports ...	1·20	0·20	1·40	0·20	Do.
9. Development of telecommunications for I. W. T.	0·50	0·50	1·00	0·50	Do.
10. Dredging of navigational channels and for proportionate cost of multipurpose projects charged to navigation.	29·00	...	29·00	...	Do.
11. Provision of ferries at various places.	10·00	...	10·00	6·77	Do.
Total ...	62·50	27·50	90·00	34·27	
Road Transport :					
East Pakistan Road Transport Corporation (Purchase of 200 buses).	9·80	...	9·80	4·50	Do.
GRAND TOTAL ..	72·30	27·50	99·80	38·77	

TTLEMENTS

(Million Rupees)

Allocation			
From own resources Private Investment and loans	Total of Cols. 2 & 3	Foreign Exchange Component	On-going/New
3	4	5	6
77·40	174·40	34·00	On-going
...	6·00	1·00	New
...	160·00	56·00	Do.
77·40	340·40	91·00	

LIST OF SCHEMES
OF
WEST PAKISTAN

SUMMARY—WEST PAKISTAN

Semi-Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component
	Contribution from Government	From own resources Private Investment and loans		
1	2	3	4	5
1. Industry	117·00	...	117·00	39·75
2. Transport and Communications	...	67·20	67·20	40·00
3. Housing and Settlements	74·00	106·00	180·00	25·00
TOTAL ...	191·00	173·20	364·20	104·75

SUMMARY—WEST PAKISTAN

SEMI-PUBLIC SECTOR

ON-GOING AND NEW SCHEMES

(Million Rupees)

Name of the Sector	On-going Schemes		New Schemes		Total (On-going and New Schemes)	
	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
1	2	3	4	5	6	7
1. Industry	32·87	12·37	84·13	27·38	117·00	39·75
2. Transport and Communications.	...	...	67·20	40·00	67·20	40·00
3. Housing and Settlements.	174·00	24·00	6·00	1·00	180·00	25·00
TOTAL ...	206·87	36·37	157·33	68·38	364·20	104·75

INDUSTRY

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/ New
	Contribution from Government	From own resources, private Investment and loans			
1	2	3	4	5	6
Large Scale Industries :					
Printing Presses, Lahore	3·00	...	3·00	1·75	On-going
Development Schemes of Small-scale Corporation :					
1. Wool spining and Weaving development-*cum*-Training Centre, Mastung.	1·55	...	1·55	0·35	Do.
2. Eight Carpet Industries Development Centres at Gujarkhan, Peshawar, Hyderabad, Lieah, Mushki, Mithi, Bahawalpur, and Bannu.	1·88	...	1·88	...	Do.
3. Ten Cottage Industries Development Centres.	2·52	...	2·52	0·18	Do.
4. Eight Sales and Display Depots	0·75	...	0·75	...	Do.
5. Rural Industries Service Centre, Peshawar.	3·38	...	3·38	1·48	Do.
6. Metal Industries and Common Facilities Centres, Shikarpur.	0·34	...	0·34	0·10	Do.
7. West Pakistan Design and Publicity Centre, Lahore.	0·73	...	0·73	0·07	Do.
8. Small Textile Industries Service Centre, Multan.	1·04	...	1·04	0·14	Do.
9. Light Engineering Services Centre, Gujranwala.	6·03	...	6·03	2·81	Do.
10. Cutlery and Small Tools Industries Service Centre, Nazimabad.	0·97	...	0·97	0·66	Do.

1	2	3	4	5	6
11. Establishment of Industrial Estate, Sialkot. PE	2·15	...	2·15	1·15	On-going
12. Establishment of Industrial Estate Gujranwala. PE	2·15	...	2·15	1·15	Do.
13. Establishment of Industrial Estate, Sukkur. PE	2·15	...	2·15	1·15	Do.
14. Establishment of Industrial Estate, Quetta. PE	2·36	...	2·36	1·15	Do.
15. Sewing Machine Estate at Lahore PE	0·42	...	0·42	0·23	Do.
16. Matting Development Centre, Kot-Adu. TM	0·10	...	0·10	...	Do.
Industries Directorate					
1. Government Wool Spinning and Weaving Development-*cum*-Training Centre at Balakot. TM	0·71	...	0·71	N.A.	Do.
2. Scheme for the improvement of manufacture of Patti in Chitral. TM	0·18	...	0·18	N.A.	Do.
3. Establishment of Stone and Wood working Training Centre at Chitral. TM	0·28	...	0·28	N.A.	Do.
4. Expansion of Sericulture Centre Parachinar including reeling and re-reeling section. TM	0·08	...	0·08	N.A.	Do.
5. Reorganisation of Sericulture Silk Training-*cum*-Production Centre, South Waziristan. TM	0. 10	...	0·10	N.A.	Do.
6. Reorganization of Sericulture Silk Training-*cum*-Production, North Waziristan.					
Total ...	29·87	...	29·87	10·62	

1	2	3	4	5	6
Additional Schemes :					
(i) *Small Industries Corporation* :					
1. Sericulture Development Centres, Rawalpindi and Peshawar. TM					On-going
2. Poultry Research and Development Centres, Gujrat and Bhag. TM					Do.
3. Establishment of four Industrial Estates. PF					Do.
(ii) *Industries Directorate*					
1. Government Hides and Skins Development Centre. TM					Do.
2. Government Leather Centre at Hyderabad. TM					Do.
3. Establishment of Wool Training-*cum*-Production Centre at Wana. TM	84·13	...	84·13	27·38	Do.
4. Establishment of Wool Centre at Miranshah (North Waziristan Agency). TM					Do.
5. Reorganization of Wool Training *cum*-Production Centre at Batkhela. TM					Do.
6. Establishment of Metal Industries Training-cum-Production Centre at Kohat. TM					Do.
7. Expansion of Sericulture Centres, Chitral including reeling and re-reeling Section. TM					Do.
8. Other Schemes yet to be prepared.					Do.
Total ...	114·00	...	114·00	38·00	
GRAND TOTAL ...	117·00	...	117·00	39·75	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/ New
	Contribution from Government	From own resources, Private Investment and loans			
1	2	3	4	5	6
Road Transport					
West Pakistan Road Transport Corporation (Purchase of 500 buses *plus* 900 buses for replacement).	...	67·20	67·20	40·00	New
Grand Total ...	...	67·20	67·20	40·00	

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Sector	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/ New
	Contribution from Government	From own resources, Private Investment and loans			
1	2	3	4	5	6
1. Improvement Trusts 2. Sanitation Board	68.00	106.00	174.00	24.00	On-going
3. Industrial Workers' Housing Corporation.	6.00	..	6.00	1.00	New
TOTAL ..	74.00	106.00	180.00	25.00	

LIST OF SCHEMES
OF
CENTRE

SUMMARY—CENTRE

Semi-Public Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocations		Total of Cols. 2 & 3	Foreign Exchange Component
	Contribution from Government	From own resources, Private Investment and loans		
1	2	3	4	5
1. Water and Power	..	190.00	190.00	114.00
2. Industry	1,101.00	575.00	1,676.00	702.55
3. Fuels and Minerals	271.00	..	271.00	56.00
4. Transport and Communications	40.70	325.30	366.00	272.23
5. Housing and Settlements ..	138.00	206.60	344.60	80.00
TOTAL ..	1,550.70	1,296.90	2,847.60	1,224.78

ENTRE

Sector]

w Schemes

(Million Rupees)

	New Schemes		Total (On-going and New Schemes)	
t	Revised Plan Allocation	Foreign Exchange Component	Revised Plan Allocation	Foreign Exchange Component
	4	5	6	7
)	..	..	190.00	114.00
	738.88	107.22	1,676.00	702.55
8	25.85	13.92	271.00	56.00
8	259.90	208.45	366.00	272.23
0	144.60	52.00	344.60	80.00
19	1,169.23	381.59	2,847.60	1,224.78

WATER AND POWER

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/New
	Contribution from Government	From own resources, Private Investment and loans			
1	2	3	4	5	6
1. Development Schemes of the Karachi Electric Supply Corporation.	..	190.00	190.00	114.00	On-going
GRAND TOTAL ..	..	190.00	190.00	114.00	

INDUSTRY

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Cols. 2 & 3	Foreign Exchange Component	On-going/New
	Contribution from Government.	From own resources, private Investment and loans			
1	2	3	4	5	6
EAST PAKISTAN					
(PIDC Programme)					
Food Manufacturing ..	58.00	..	58.00	30.00	
Sugar :					
(*i*) Jaipur Hat Sugar Mills ..	11.80	..	11.80	6.00	On-going—7.20 (3·63) incurred First Plan.
(*ii*) Kushtia Sugar Mills ..	24.20	..	24.20	12.00	Do.
(*iii*) Rajshahi Sugar Mills ..	22.00	..	22.00	12.00	Do.
Manufacture of Textiles-Jute ..	115.00	..	115.00	69 00	*On-going* : (*i*) Expansion of Star Jute Mills .. 9.40 (6.7) (*ii*) Qaumi Jute Mills .. 15.0 (10.0 (*iii*) Rahman Jute Mills .. 15.0 (10.0 (*iv*) Ghorasal Jute Mills 15.0 (10.0 (*v*) Narsangdi Jute Mills 15.0 (10.0 (*vi*) Hafiz Jute Mills .. 30.0 (20.0 (*vii*) A. K. Jute Mills .. 15.0 (10.0 New : New Jute Mills (750 looms) .. 45.0 (30. Private investment is inclu ed in the above costs the scheme.

1	2	3	4	5	6
Pulp Paper					
Paper Product	**50.00**	..	**50.00**	**32.00**	
(*i*) Hard Board Factory, Khulna	10.00	..	10.00	6.00	*On-going.*
(*ii*) Expansion of Newsprint Factory, Khulna.	40.00	..	40.00	26.00	Do.
Chemical Industries	**244.40**	..	**244.40**	**181.42**	Do.
(*i*) Fertilizers	197.00	..	197.00	151.73	(*i*) N. G. Fertilizer Factory, Fenchuganj.
(*ii*) Insecticides and Pesticides ..	5.75	..	5.75	3.45	New.
(*iii*) Dyes Factory	17.25	..	17.25	12.80	Do.
(*iv*) Drugs and Pharmaceuticals ..	24.40 47.40	..	24.40	13.44	On-going—Pak. Pharmaceutical Factory. *New* : Streptomycine Factory .. 21.44 (13.44).
Non-Metallic Mineral Products ..	**23·00**	..	**23·00**	**12·05**	New.
Basic Metal Industries	**106·40**	..	**106·40**	**52·93**	
Steel Production	106·40	..	106·40	52·93	*On-going* : Steel Plant, Chittagong 114·20 (73·50) Private Investment envisaged.
Metal Products (Excluding Machinery)	**3·45**	..	**3·45**	**2·07**	
Heavy Engineering Steel Structures.	3·45	..	3·45	2·07	New.
Machinery (Excluding Electric Machinery).	**4·60**	..	**4·60**	**2·30**	
Machines n.o.s.	4·60	..	4·60	2·30	Do.
Transport Equipment	**17·25**	..	**17·25**	**9·00**	
Shipbuilding and Repairs ..	17·25	..	17·25	9·00	*On-going* : Balancing and modernization Khulna Shipyards—49·25 (29·00).
Miscellaneous Industries	**11·90**	..	**11·90**	**6·23**	
Agricultural and Industrial Waste	6·90	..	6·90	3·45	New.
Alcohol Plant based on Molasses	5·00	..	5·00	2·78	Do.
Total—(E. P.) ..	634·00	..	634·00	397·00	

(1)	(2)	(3)	(4)	(5)	(6)
WEST PAKISTAN					
(PIDC PROGRAMME)					
Chemical Industries	**203·17**	..	**203·17**	**152·02**	
Fertilizers	186·44	..	186·44	143·12	*On-going* : N.G. Fertilizer Factory, Multan 239·00 (136·30). Installation started First Plan.
Coal Carbonization	16·73	..	16·73	8·90	New.
Petrochemical Industries	**40·00**	..	**40·00**	**34·50**	
Petrochemicals (acetylene, acrylonitrile, PVC, etc.).	30·00	..	30·00	27·50	*New* : Acetylene Factory, Multan 46·90 (30·90). Private investment envisaged.
Coaltar Distillation	10·00	..	10·00	7·00	New.
Non-Metallic Mineral Product ..	**23·10**	..	**23·10**	**12·10**	
Cement	23·10	..	23·10	12·10	*On-going* : (*i*) White Cement Plant 7·10 (3·20) (*ii*) Maple Leaf Cement Factory 1st Extn. (*iii*) Zeal Pak Cement Factory 3rd Extn. 16·20 (11·48) Investment from companies' own earnings in (ii) and (iii) envisaged.
Basic Metal Industries	**127·13**	..	**127·13**	**71·27**	
Steel Production	112·18	..	112·18	62·56	*On-going* : Steel Plant, Karachi — 241·00 (156.00) Private investment envisaged.
Steel re-rolling	10·35	..	10·35	6·90	*On-going* : Balancing and modernization of Wah Industries Ltd.
Steel Foundries	3·45	..	3·45	1·73	New.
Non-ferrous foundry	1·15	..	1·15	0·08	Do.
Metal Products (excluding Machinery)	**2·30**	..	**2·30**	**1·38**	Do.
Heavy Engineering Steel Structures.	2·30	..	2·30	1·38	Do.

1	2	3	4	5	6
Machinery	2.30	..	2·30	1·73	
Machine Tools	2·30	..	2·30	1·73	New
Transport Equipment	32.00	..	32·00	20·00	
Shipbuilding and repairs ..	32.00	..	32·00	20·00	Do. Balancing, modernization and expansion of Karachi Shipyard.
Total—(West Pak.) ..	430.00	..	430.00	293.00	
CENTRALLY ADMINISTERED AREAS.					
NON-PIDC PROJECTS :					
Printing and Publishing Industry :					
Printing Press	1.00	..	1.00	0.55	*On-going* : Balancing of Karachi Printing Press.
Total ..	1.00	..	1.00	0.55	
SMALL INDUSTRIES					
1. National Small Industries Corporation. 2. Schemes of Ministry of Kashmir Affairs (Azad Kashmir and Northern Areas). 3. Special Schemes of Ministry of Industries (D.G.S.I.).	36.00	..	36.00	12.00	*On-going* : Thirteen schemes are under implementation. *On-going* : Five schemes are under implementation.
Total (Small Industries) ..	36.00	..	36.00	12.00	
Total ..	1,101.00	..	1,101.00	702.55	
Private investment in the Semi-public Sector.	..	575.00	575.00	..	
GRAND TOTAL ..	1,101.00	575.00	1,676.00	702.55	

FUELS AND MINERALS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Col. 2 & 3	Foreign Exchange Component	On-going/New
	Contribution from Government	From own resources, private investment and loans			
1	2	3	4	5	6
1. Oil and gas prospecting ..	80.00	..	80.00	..	On-going.
2. Training and Technical Services	8.00	..	8.00	4·00	*On-going* : College of Mines 12·7 (4·7).
3. Peat Development	18.00	..	18.00	6·00	*On-going* : Exploitation of Peat deposits, Khulna—17·5 (5·5).
4. Expansion of Coal	70.00	..	70.00	35.00	*On-going* : (*a*) Exploitation of coal deposits in Sor Range, Baluchistan—18·85(9.92). *New* : (*a*) Exploitation of coal deposits, Sharig—20 (12·0) (*b*) Coal ropeway 30·00 (20·00). (*c*) Exploitation of coal deposits at Jhimpir and Meting—30·00 (20·00). (*d*) Deghari 15·00 (10·00).
5. Natural Gas Transmission ..	75.00	..	75.00	..	*On-going.*
6. Natural Gas Distribution ..	13.00	..	13.00	7.00	*On-going* : West Pakistan Gas Distribution—10·0 (6·7).
7. Investigation and Expansion of Production of Special Minerals.	7.00	..	7.00	4.00	New
TOTAL ..	271.00	..	271.00	56.00	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation				
	Contribution from Government	From own resources, Private Investment and loans	Total of Col. 2 & 3	Foreign Exchange Component	On-going/ New
1	2	3	4	5	6
PORTS					
Karachi Port :					
1. Reconstruction of berths 5-17 of East Wharves.	...	24.36	24.36	16.23	On-going
2. Purchase of crafts and equipment	...	16.44	16.44	16.40	Do.
3. Construction of berths 1-4	...	43.79	43.79	29.00	New
4. Reconstruction of Bulk Oil Pier	...	7.50	7.50	4.50	Do.
5. Rehabilitation of Manora Breakwater.	...	1.30	1.30	0.60	Do.
6. Reconstruction of whole Keamari Village.	...	1.00	1.00	...	Do.
7. Purchase of evacuee sheds	...	1.40	1.40	...	Do.
8. Housing scheme at Manora	...	1.30	1.30	...	Do.
9. Replacement of craft and equipment	...	16.00	16.00	16.00	Do.
10. Proposed storm water drainage system.	...	1.00	1.00	...	Do.
11. Hospital at Keamari	...	1.50	1.50	...	Do.
12. Laying of 9″ dia. main	...	0.50	0.50	0.40	Do.
13. Water supply at Manora	...	0.50	0.50	0.40	Do.
14. Development of " C " group Queens Road.	...	0.60	0.60	0.20	Do.
15. Special repairs to N.M. Bridge	...	1.50	1.50	0.50	Do.
16. Other replacement works costing less than Rs. 0·10 million each.	...	2.60	2.60	1.60	Do.
17. Construction of sea wall and development of land for Pakistan Refinery.	...	2.71	2.71	...	Do.
TOTAL	...	124.00	124.00	85.83	

1	2	3	4	5	6
Chittagong Port :					
1. Expansion of facilities at Chittagong Port :					
(*i*) River lighting scheme ...	...	1.40	1.40	1.31	On-going
(*ii*) 1 water barge, 1 anchor vessel and 1 fire-float.	...	1.00	1.00	0.64	Do.
(*iii*) Twin screw pilot launch ...	...	0.30	0.30	0.30	Do.
(*iv*) Six mooring buoys ...	...	0.10	0.10	0.10	Do.
(*v*) First-aid workshop and slipway	...	1.50	1.50	0.50	Do.
2. Twin screw suction dredger ...	...	5.00	5.00	5.00	New
3. Fast petrol launch	...	0.60	0.60	0.40	Do.
4. Pontoon barges	...	0.60	0.60	0.30	Do.
5. Quarters for employees	...	2.00	2.00	0.20	Do.
6. Twin screw tug	...	1.00	1.00	0.50	Do.
7. River training scheme	...	1.50	1.50	0.15	Do.
Total ...	...	15.00	15.00	9.40	
Pakistan International Airlines Corporation :					
1. Building under construction ...	...	3.00	3.00	...	On-going
2. Training	...	4.30	4.30	4.30	Do.
3. Aircraft	...	12.70	12.70	12.00	Do.
4. Buildings	...	5.00	5.00	3.00	New
5. Aircraft	27.50	138.50	166.00	142.00	Do.
6. Other works	...	5.00	5.00	3.70	Do.
Total ...	27.50	168.50	196.00	165.00	
Development schemes of Karachi Road Transport Corporation.	13.20	17.80	31.00	12.00	On-going
GRAND TOTAL ...	40.70	325.30	366.00	272.23	

HOUSING AND SETTLEMENTS

(Million Rupees)

Name of the Scheme	Revised Plan Allocation		Total of Col. 2 & 3	Foreign Exchange Component	On-going /New
	Contribution from Government	From own resources, Private, Investment and loans			
1	2	3	4	5	6
1. K.D.A. Housing Schemes ...	...	200.00	200.00	28.00	On-going
2. Greater Karachi Bulk Water Supply and Sewerage Project.	130.00	...	130.00	48.00	Do.
3. Industrial Workers' Housing Corporation.	8.00	...	8.00	2.00	New
4. New Haji Camp at Karachi ...	...	6.60	6.60	2.00	Do.
TOTAL ...	138.00	206.60	344.60	80.00	

Private Sector

Private Sector allocations should be interpreted in a different manner from those in the public and semi-public sectors. These allocations should be viewed as targets based on the objectives and priorities of the Plan, rather than as specific programmes centrally determined. Private investment decisions will be made by a host of people, influenced by market considerations and by incentives or disincentives provided by public policy, including controls over investment and allocation of foreign exchange. The purpose of indicating a breakdown of private investment in the Plan is not to tie the private sector in a straitjacket, but to provide guidelines for the private investor as well as public authorities, and also to show the relationship between private and public development expenditures.

SUMMARY

Estimates of Investment in the Private Sector

(Million Rupees)

Name of the Sector	Revised Plan Allocation	Foreign Exchange Component
1	2	3
1. Agriculture	905	...
2. Water and Power	60	...
3. Industry	3,085	1,503
4. Fuels and Minerals	550	367
5. Transport and Communications	905	378
6. Housing and Settlements	1,135	152
7. Education and Training	100	5
8. Health	50	2
9. Social Service	15	...
Total ...	6,805	2,407

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